

DRAFT FISCAL YEAR (FY) 2026 UNIFIED PLANNING WORK PROGRAM
(UPWP) BUDGET HIGHLIGHTS SUMMARY

- \$1,035,910 in Federal Highway and Federal Transit Administration Planning (PL) Federal Funds Only. \$517,955 in FY 2026 apportionment funding; \$461,054 unused carry over funds from FY-2025 available for FY-2026.
- Total FY-2026 Final UPWP budget estimate is \$1,294,888 with \$1,035,910 federal and \$258,978 local match, funding includes two (2) planning projects.
- MPO Planning Area New Plans
 - Year 2050 Long Range Transportation Plan (LRTP) Update (\$200,000 federal; \$50,000 local match).
 - Bicycle and Pedestrian Plan Update (\$100,000 federal; \$25,000 local match). Complete the update by November 2025 with Adoption.
- Federal Transit Administration (FTA) Section 5303 Planning Funds have been combined with Federal Highway Administration Planning Funds to be one (1) fund for better management.
- Funds pay for 5 full-time staff person's salaries, planning and programming work related to required documents, MPO administration and other federal requirements, general operating costs for meetings, advertising for meetings, public hearings and various other activities.
- Fiscal Years 2024-2027 Transportation Improvement Program (TIP) will be amended as needed for FY-2026.
- Various other transportation planning duties such as, prior year authorized projects list report and advertisement, overall GIS database update and maintenance and other associated GIS work related to planning and programming activities, traffic count updates, report writing, grant writing, etc....