

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
FY-2011														
			FY-10 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011*				\$ 16,528,616							*The Preliminary Engineering for RESURFACE AND WIDEN ANN STREET FROM HIGHLAND AVE. TO FOUR LANE AND REALIGN TO FEDERAL DRIVE (Federal Project # 100047399) was authorized in FY 2006, and a \$50,00 total cost increase (\$40,000 Federal and \$10,000 Local Match) was approved in FY 2012. This cost increase is reflected in the carry-over amount for FY 2010.
			TOTAL FUNDS AUTHORIZED/OBLIGATED IN FY-2010 FOR PROJECTS TO DATE				\$2,063,792							*** Total reflects cost increases from 100055806, 100047399, 100050961 and 100054283 that were previously authorized.***
			FY-2011 ALDOT ANNUAL ALLOCATED FUNDS				\$ 4,311,935							
			TOTAL FUNDS AUTHORIZED/OBLIGATED IN FY-2011 FOR PROJECTS TO DATE				\$ 2,497,834							***INCLUDES COST INCREASE FOR MADISON AVE PROJECT.
			FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2012				\$ 17,475,404							*** BALANCE OF FUNDS

FY-2012														
			FY-2011 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2012				\$ 16,675,438							
			TOTAL FUNDS REQUIRED FOR FY-2012 PROJECTS			\$ -	\$ -							
			TOTAL AUTHORIZED PROJECTS FUNDING			\$ 4,385,376	\$ 3,508,301							
			FY-2012 ALDOT ANNUAL ALLOCATED FUNDS				\$ 4,045,820							
			FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2012				\$ 20,721,258							**Includes cost increase for project #100050966 that was previously authorized.
			BALANCE OF FUNDS				\$ 17,085,850							*Widen and Resurface Perry Hill Rd from I-85 on/off ramps to Harrison Rd construction project amended into the TIP at the January 2013 MPO meeting for a total cost of \$974,958 with \$779,966 in federal funds and \$194,994 in matching funds is reflected in the FY 2012 carryover.

FY-2013 *Please note that all FY2013 projects listed have been authorized.

	100055383	STPOA	DEXTER STREETScape IMPROVEMENTS COST INCREASE	STREETScape IMPROVEMENTS	2,390 FT	CN	\$ 2,092,304	\$ 1,673,843	\$0	\$418,461	\$0	3/25/2013	2013	CITY OF MONTGOMERY
0	100056012	STPOA	SOUTH MCQUEEN SMITH RD AUTHED ON 3/26/13	RESURFACE	1.41	CN	\$ 498,245	\$ 398,596	\$0	\$99,649	\$0	11/2/2012	2013	CITY OF PRATTVILLE
0	100056092	STPOA	RESURFACE AND ADD BIKE FACILITY ON CONGRESSMAN WL DICKINSON DR	RESURFACE AND ADD BICYCLE FACILITY	1.94	CN	\$ 2,433,600	\$ 1,946,880	\$0	\$486,720	\$0	12/7/2012	2013	CITY OF MONTGOMERY
31	100057514	STPOA 2640	INGRAM RD AT COTTON FORD CREEK (BIN#7874) Authed on 9/26/12	BRIDGE REPLACEMENT	0	PE	\$ 150,000	\$ 120,000	\$0	\$30,000	\$0	9/26/2012	2012	ELMORE COUNTY COMMISSION
24	100057516	STPOA	CR-8 (GRANDVIEW RD) FROM SR-14 TO SR-143	RESURFACE, LEVEL AND TRAFFIC STRIPE	2.7	CN	\$ 630,395	\$ 504,316	\$0	\$126,079	\$0	6/28/2013	2013	CITY OF MILLBROOK
32	100057518	STPOA	COOSADA PARKWAY AT COOSADA CREEK (BIN# 4755)	BRIDGE REPLACEMENT	0	PE	\$ 150,000	\$ 120,000	\$0	\$30,000	\$0	6/1/2013	2013	ELMORE COUNTY COMMISSION
29	100057525	STPOA	JACKSON /OLD WARE ROADS/CR-103 FROM PEACE CHURCH ROAD TO REDLAND ROAD (CR-8) AUTHED on 1/25/13	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	4.9	CN	\$ 1,244,641	\$ 995,713	\$0	\$248,928	\$0	2/22/2013	2013	ELMORE COUNTY COMMISSION
9	100058235	STPOA-CN12	CONSTRUCT PEDESTRIAN CONNECTION FROM OVERLOOK PARK TO DOWNTOWN FARM AUTHED on 1/15/13	CONSTRUCT PEDESTRIAN STRUCTURE	0	CN	\$ 364,000	\$ 291,200	\$0	\$72,800	\$0	11/15/2012	2013	CITY OF MONTGOMERY
	100059727	STPOA	CARTER HILL RD FROM DECATUR ST TO PINELEAF ST	RESURFACE TO INCLUDE CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPE AND SIDEWALKS	4,430 FT	PE	\$ 215,000	\$ 172,000	\$0	\$43,000	\$0	6/27/2013	2013	CITY OF MONTGOMERY
	100059728	STPOA	COUNTY RD 85 FROM COUNTY RD 59 TO US 31	PAVE SHOULDER, RESURFACE AND TRAFFIC STRIPE	3.62	CN	\$ 705,252	\$ 564,202	\$0	\$141,050	\$0	9/1/2013	2013	AUTAUGA CO. COMMISSION
35	100059852	STPOA	CR 39 FROM ELMORE COUNTY LINE TO CR-85	RESURFACE, LEVEL AND PAVE SHOULDERS	4.5	CN	\$ 897,330	\$ 717,864	\$0	\$179,466	\$0	3/29/2013	2013	AUTAUGA CO. COMMISSION

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
	100059719	STPOA	MEHEARG RD OVER CALLAWAY CREEK(BIN# 7575)	BRIDGE REPLACEMENT	0	PE	\$ 163,000	\$ 130,400	\$0	\$32,600	\$0	9/1/2013	2014	ELMORE COUNTY COMMISSION
6	100055806	STPOA-7703	BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250) COST INCREASE***	BRIDGE REPLACEMENT	0	PE	\$ 294,100	\$ 235,280	\$0	\$58,820	\$0	12/8/2010	2011	CITY OF MONTGOMERY
	100047399	STPMT-7733	ANN ST FROM HIGHLAND AVE FOUR LANE AND REALIGN TO FEDERAL DR COST INCREASE***	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	0.2	PE	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	5/4/2006	2006	CITY OF MONTGOMERY
	100054283	STPOA-7730	CR-233 (FAIRVIEW AVE) FROM SOUTH COURT ST TO I-65 COST INCREASE***	RESURFACE	0.81	PE	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	6/1/2010	2010	CITY OF MONTGOMERY
	100057563	STPOA	6TH ST FROM US-31 (N.MEMORIAL DR) TO L. KINGSTON RD	RESURFACE	1.9	PE	\$ 50,000	\$ 40,000	\$0	\$10,000	\$0	8/29/2013	2013	CITY OF PRATTVILLE

FY-2012 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2013

\$ 17,085,850

TOTAL FUNDS REQUIRED FOR FY-2013 PROJECTS

\$ 9,543,767 \$ 7,635,014

10 % SET ASIDE FOR FUNDS REQUIRED FOR FY-2013 PROJECTS

\$ 763,501

FY-2013 ALDOT ANNUAL ALLOCATED FUNDS

\$ 5,552,021

FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2013

\$ 22,637,871

BALANCE OF FUNDS

\$ 15,002,857

FY-2014

0	100053060	STPOA-7733()	ANN ST FROM BREWTON ST AND RE-ALIGN TO (CR-235) FEDERAL DRIVE COST INCREASE	RESURFACE, WIDEN TO FOUR LANES, AND RE-ALIGN	0.22	RW	\$ 1,213,000	\$ 970,400	\$0	\$242,600	\$0	2/1/2014	2014	CITY OF MONTGOMERY
3	100054275	STPOA-7729()	SOUTH COURT STREET FROM FAIRVIEW AVE TO SOUTH BLVD* COST REDUCTION*	RESURFACE, IMPROVE DRAINAGE, TRAFFIC SIGNALS AND SIDEWALKS	1.72	RW	\$ 181,216	\$ 144,973	\$0	\$36,243	\$0	2/1/2014	2014	CITY OF MONTGOMERY
0	100054293	STPOA-()	EAST MAIN ST FROM SHADY OAK DR TO MCQUEEN SMITH RD	RESURFACE	1	CN	\$ 569,181	\$ 455,345	\$0	\$113,836	\$0	5/30/2014	2014	CITY OF PRATTVILLE
0	100054294	STPOA-()	COBBS FORD RD FROM US 82 BYPASS E TO MCQUEEN SMITH RD AUTHED ON 1/8/2014	RESURFACE	0.9	CN	\$ 554,530	\$ 443,624	\$0	\$110,906	\$0	1/31/2014	2014	CITY OF PRATTVILLE
0	100056010	STPOA	WETUMPKA ST FROM N. WASHINGTON ST TO US-31 AUTHED ON 1/8/2014	RESURFACE	1.09	CN	\$ 310,960	\$ 248,768	\$0	\$62,192	\$0	1/31/2014	2014	CITY OF PRATTVILLE
0	100056011	STPOA	SHEILA BLVD FROM EAST MAIN ST TO US-31 AUTHED 2/3/2014	RESURFACE	1.4	CN	\$ 651,469	\$ 521,175	\$0	\$130,294	\$0	2/28/2014	2014	CITY OF PRATTVILLE
22	100056090	STPOA	COMPANY ST FROM LOGAN ST TO EAST BRIDGE ST AND SOUTH MAIN ST FROM EAST BRIDGE ST TO US-231 *SPLIT PROJECTS*	RESURFACE AND SIDEWALK IMPROVEMENTS	1.12	CN	\$ 500,000	\$ 400,000	\$0	\$100,000	\$0	9/26/2014	2014	CITY OF WETUMPKA
	100057512	STPOA-UT12	BRIDGE ST AND SOUTH MAIN ST FROM EAST BRIDGE ST TO US-231 (INCLUDES HILL AND ORLINE ST)	RESURFACE AND SIDEWALK IMPROVEMENTS	1.12	UT	\$ 108,160	\$ 86,528	\$0	\$21,632	\$0	7/1/2014	2014	CITY OF WETUMPKA
19	100057517	STPOA	6TH ST FROM US-31 (N.MEMORIAL DR) TO L. KINGSTON RD COST INCREASE	RESURFACE	1.9	CN	\$ 585,604	\$ 468,483	\$0	\$117,121	\$0	4/25/2014	2014	CITY OF PRATTVILLE
	100058089	STPOA	EAST MAIN ST FROM SHADY OAK DR TO MCQUEEN SMITH RD	RESURFACE	1	PE	\$ 74,025	\$ 59,220	\$0	\$14,805	\$0	5/30/2014	2014	CITY OF PRATTVILLE
	100058090	STPOA	EAST MAIN ST FROM SOUTH MEMORIAL DR TO VIRGINIA ST	RESURFACE	0.6	PE	\$ 37,084	\$ 29,667	\$0	\$7,417	\$0	5/30/2014	2014	CITY OF PRATTVILLE
	100059720	STPOA	MEHEARG RD OVER CALLAWAY CREEK(BIN# 7575)	BRIDGE REPLACEMENT	0	UT	\$ 150,000	\$ 120,000	\$0	\$30,000	\$0	2/1/2014	2014	ELMORE COUNTY COMMISSION
	100059721	STPOA	CONGRESS WL DICKINSON DRIVE FROM SOUTH ROW OF CSX RR TO ATL HWY	RESURFACE TO INCLUDE CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPE AND SIDEWALKS	2.13	PE	\$ 300,000	\$ 240,000	\$0	\$60,000	\$0	2/1/2014	2014	CITY OF MONTGOMERY

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	100059724	STPOA	BUTLER MILL RD FROM W. OLD HAYNEVILLE RD TO US 331	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	5.71	CN	\$ 1,011,000	\$ 808,800	\$0	\$202,200	\$0	5/30/2014	2014	MONTGOMERY COUNTY COMMISSION
	100059725	STPOA	E. FARVIEW AVE. FROM S. COURT ST TO CLOVERDALE RD	RESURFACE TO INCLUDE CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPE AND SIDEWALKS	1	PE	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	2/1/2014	2014	CITY OF MONTGOMERY
	100059726	STPOA	E. FARVIEW AVE. FROM S. COURT ST TO CLOVERDALE RD *MOVED OUT*	RESURFACE TO INCLUDE CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPE AND SIDEWALKS	1	UT	\$ -	\$ -	\$0	\$0	\$0	2/1/2014	2014	CITY OF MONTGOMERY
	100059732	STPOA	CORRIDOR STUDY FOR WIDENING AND RESURFACING CARTER HILL ROAD FROM ZELDA ROAD TO MCGEHEE RD	CORRIDOR STUDY FOR WIDENING AND RESURFACING	1.06	PE	\$ 300,000	\$ 240,000	\$0	\$60,000	\$0	2/1/2014	2014	CITY OF MONTGOMERY
	100059912	STPOA-7717()	VAUGHN ROAD (CR-626) FROM TAYLOR RD TO CHANTILLY PARKWAY (SR-110)	RESURFACE	4.4	PE	\$ 340,000	\$ 272,000	\$0	\$68,000	\$0	2/1/2014	2014	CITY OF MONT./MONTGOMERY COUNTY COMMISSION
	100060097	STPOA	BRIDGE PAINTING ON VARIOUS STRUCTURES	BRIDGE PAINTING	0	PE	\$ 50,000	\$ 40,000	\$0	\$10,000	\$0	2/1/2014	2014	CITY OF MONTGOMERY
	100060099	STPOA	VARIOUS STREETS IN DOWNTOWN MONTGOMERY CENTRAL BUSINESS DISTRICT	RETROFITTING OF HANDICAP RAMPS	0	PE	\$ 80,000	\$ 64,000	\$0	\$16,000	\$0	2/1/2014	2014	CITY OF MONTGOMERY
	100061711	STPOA	ALABAMA RIVER PWY FROM NORTHERN BLVD TO MORTH OF COOSADA RD	RESURFACE MILLING OVERLAY STRIPING SIDEWALKS AND SIGNAL LOOPS	1.7	PE	\$ 50,000	\$ 40,000	\$0	\$10,000	\$0	2/1/2014	2014	CITY OF MONTGOMERY
	100061712	STPOA	FAIRVIEW AVE FROM AIRBASE BLVD TO I-65	RESURFACE MILLING OVERLAY STRIPING SIDEWALKS AND SIGNAL LOOPS	1.2	PE	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	2/1/2014	2014	CITY OF MONTGOMERY
	100061713	STPOA	WOODLEY RD FROM SOUTH BLVD TO MCGEHEE RD	RESURFACE MILLING OVERLAY STRIPING SIDEWALKS AND SIGNAL LOOPS	0.9	PE	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	2/1/2014	2014	CITY OF MONTGOMERY
	100061710	STPOA	ZELDA RD FROM ANN ST TO CARTER HILL RD	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	1.18	PE	\$ 247,500	\$ 198,000	\$0	\$49,500	\$0	2/1/2014	2014	CITY OF MONTGOMERY
	100062142	STPMN-UR14	INTERSECTION OF COOSADA PARKWAY AND COOSADA RD	INTERSECTION STUDY	0	PE	\$ 156,000	\$ 124,800	\$0	\$31,200	\$0	9/1/2014	2014	ELMORE COUNTY COMMISSION
		STPOA	WARES FERRY RD FROM ATLANTA HIGHWAY TO EASTERN BLVD	RESURFACE	2.53	PE	\$ 100,000	\$ 80,000	\$0	\$20,000	\$0	9/1/2014	2014	CITY OF MONTGOMERY
		STPOA	SOUTHEAST PROPERTY OF PERRY HILL ROAD AND ATLANTA HIGHWAY (FLIPS)	PROTECTIVE PURCHASE	0	RW	\$ 600,000	\$ 480,000	\$0	\$120,000	\$0	9/1/2014	2014	CITY OF MONTGOMERY
0		STPOA	HILL ST FROM E. BRIDGE ST NORTH TO ORLINE ST AND ORLINE ST FROM HILL ST EAST TO FISH ST	RESURFACE AND SIDEWALK IMPROVEMENTS	0.5	CN	\$ 482,408	\$ 385,926	\$0	\$96,482	\$0	9/30/2014	2014	CITY OF WETUMPKA
FY-2013 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2014								\$ 15,002,857						
TOTAL FUNDS REQUIRED FOR FY-2014 PROJECTS							\$ 8,519,729	\$ 6,815,783						
10 % SET ASIDE FOR FUNDS REQUIRED FOR FY-2014 PROJECTS								\$ 681,578						
FY-2014 ALDOT ANNUAL ALLOCATED FUNDS								\$ 5,552,021						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2012								\$ 20,554,878						
BALANCE OF FUNDS								\$ 13,739,095						
FY-2015														
1	100040817	STPOA-7714(600)	ZELDA RD FROM ANN ST TO CARTER HILL RD	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	1	CN	\$ 1,560,000	\$ 1,248,000	\$0	\$312,000	\$0	9/25/2015	2015	CITY OF MONTGOMERY
18	100050962	STPOA-7812()	MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31)	INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE	2	UT	\$ 58,493	\$ 46,794	\$0	\$11,699	\$0	3/1/215	2015	CITY OF PRATTVILLE
0	100053061	STPOA-7729()	ANN ST FROM HIGHLAND AVE TO BREWTON AVE (PHASE II)	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	0.45	RW	\$ 1,169,859	\$ 935,887	\$0	\$233,972	\$0	12/1/2012	2015	CITY OF MONTGOMERY

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7	100054277	STPOA	SOUTH COURT STREET FROM FAIRVIEW AVE TO SOUTH BLVD	RESURFACE, IMPROVE DRAINAGE, TRAFFIC SIGNALS AND SIDEWALKS	0.85	CN	\$ 4,000,000	\$ 3,200,000	\$0	\$800,000	\$0	9/26/2014	2015	CITY OF MONTGOMERY
20	100054282	STPOA-7716(i)	SOUTH PERRY ST FROM CR-233 (FAIRVIEW AVE.) TO ARBA ST *MOVED OUT*	RESURFACE	1	CN	\$ -	\$ -	\$0	\$0	\$0	9/26/2014	2015	CITY OF MONTGOMERY
34	100054285	STPOA-7716(i)	WEST FAIRVIEW AVE FROM SOUTH COURT ST TO I-65 *COST INCREASE*	RESURFACE AND STREETScape IMPROVEMENTS	0.81	CN	\$ 2,376,671	\$ 1,901,337	\$0	\$475,334	\$0	9/26/2014	2015	CITY OF MONTGOMERY
20	100054292	STPOA-(-)	EAST MAIN ST FROM SOUTH MEMORIAL DR TO VIRGINIA ST	RESURFACE	0.6	CN	\$ 284,305	\$ 227,444	\$0	\$56,861	\$0	5/30/2014	2015	CITY OF PRATTVILLE
	100055242	STPOA-7812(i)	MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31)	INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE	2	RW	\$ 540,800	\$ 432,640	\$0	\$108,160	\$0	4/1/2014	2015	CITY OF PRATTVILLE
	100055807	STPOA-7702	BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250)	BRIDGE REPLACEMENT	0	CN	\$ 2,000,000	\$ 1,600,000	\$0	\$400,000	\$0	3/1/2014	2015	CITY OF MONTGOMERY
	100055809	STPOA-7701(i)	BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)	BRIDGE REPLACEMENT	0	CN	\$ 2,924,646	\$ 2,339,717	\$0	\$584,929	\$0	3/1/2014	2015	CITY OF MONTGOMERY
7	100057524	STPOA	VARIOUS STREETS IN CITY OF PRATTVILLE	RESURFACE	2	CN	\$ 450,000	\$ 360,000	\$0	\$90,000	\$0	10/1/2014	2015	CITY OF PRATTVILLE
	100057526	STPOA	CR-85 (PIKE RD) FROM WALLAHATCHIE RD (CR-84) TO US-80	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	5.8	CN	\$ 1,102,300	\$ 881,840	\$0	\$220,460	\$0	1/30/2015	2015	MONTGOMERY COUNTY COMMISSION
6	100057541	STPOA 2640	INGRAM RD AT COTTON FORD CREEK (BIN#7874)	BRIDGE REPLACEMENT	0	CN	\$ 1,521,520	\$ 1,217,216	\$0	\$304,304	\$0	5/30/2014	2015	ELMORE COUNTY COMMISSION
6	100057542	STPOA 7905	COOSADA PARKWAY AT COOSADA CREEK (BIN# 4755)	BRIDGE REPLACEMENT	0	CN	\$ 1,505,000	\$ 1,204,000	\$0	\$301,000	\$0	5/30/2014	2015	ELMORE COUNTY COMMISSION
6	100057564	STPOA	VARIOUS STREETS IN CITY OF PRATTVILLE	RESURFACE	2	PE	\$ 5,000	\$ 4,000	\$0	\$1,000	\$0	10/1/2014	2015	CITY OF PRATTVILLE
31	100057626	STPOA	HILL ST FROM E. BRIDGE ST NORTH TO ORLINE ST AND ORLINE ST FROM HILL ST EAST TO FISH ST	RESURFACE AND SIDEWALK IMPROVEMENTS	0.5	PE	\$ 4,000	\$ 3,200	\$0	\$800	\$0	7/1/2015	2015	CITY OF WETUMPKA
0	100057627	STPOA	HILL ST FROM E. BRIDGE ST NORTH TO ORLINE ST AND ORLINE ST FROM HILL ST EAST TO FISH ST	RESURFACE AND SIDEWALK IMPROVEMENTS	0.5	CN	\$ 300,000	\$ 240,000	\$0	\$60,000	\$0	10/1/2014	2015	CITY OF WETUMPKA
3	100059830	STPOA	MEHEARG RD OVER CALLAWAY CREEK(BIN# 7575)	BRIDGE REPLACEMENT	0	CN	\$ 936,200	\$ 748,960	\$0	\$187,240	\$0	10/1/2014	2015	ELMORE COUNTY COMMISSION
4	100060091	STPOA-7704	BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250)	BRIDGE REPLACEMENT	0	UT	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	7/1/2015	2015	CITY OF MONTGOMERY
5	100060092	STPOA-7703	BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250)	BRIDGE REPLACEMENT	0	RW	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	11/1/2015	2015	CITY OF MONTGOMERY
0	100060095	STPOA-7701(i)	BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)	BRIDGE REPLACEMENT	0	UT	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	1/1/2014	2015	CITY OF MONTGOMERY
0	100060096	STPOA-7701(i)	BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)	BRIDGE REPLACEMENT	0	RW	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	9/1/2014	2015	CITY OF MONTGOMERY
7	100060098	STPOA	BRIDGE PAINTING ON VARIOUS STRUCTURES *MOVED OUT*	VARIOUS STRUCTURES	0	CN	\$ -	\$ -	\$0	\$0	\$0	9/26/2014	2015	CITY OF MONTGOMERY
	100060100	STPOA	HANDICAP RAMPS IN MONTGOMERY CENTRAL BUSINESS DISTRICT	RETROFITTING OF HANDICAP RAMPS	0	CN	\$ 500,000	\$ 400,000	\$0	\$100,000	\$0	10/1/2014	2015	CITY OF MONTGOMERY
	100062338	STPOA	VAUGHN ROAD (CR-626) FROM TAYLOR RD TO CHANTILLY PARKWAY (SR-110)	FEASIBILITY STUDY FOR PEDESTRIAN FACILITIES	4.4	PE	\$ 300,000	\$ 240,000	\$0	\$60,000	\$0	5/1/2015	2015	MONT./MONTGOMERY COUNTY COMM
FY-2014 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2015								\$ 13,739,095						
TOTAL FUNDS REQUIRED FOR FY-2015 PROJECTS							\$ 22,088,793	\$ 17,671,035						
10 % SET ASIDE FOR FUNDS REQUIRED FOR FY-2015 PROJECTS								\$ 1,767,103						
FY-2015 ALDOT ANNUAL ALLOCATED FUNDS								\$ 5,552,201						

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			FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2015					\$ 19,291,296						
			BALANCE OF FUNDS					\$ 1,620,261						
			TOTAL 10 % ANNUAL SET ASIDE					\$ 3,212,183						
			BALANCE OF FUNDS MINUS 10% ANNUAL SET ASIDE					\$ (1,591,922)						