

**FISCAL YEARS 2012-2015 TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) AMENDMENT PROJECT PROPOSALS**

September 20, 2012 MPO Policy Board Meeting, 11:30 A.M.

September 18, 2012 TCC Advisory Meeting, 10:00 A.M.

September 18, 2012 CAC Advisory Meeting, 2:00 P.M.

Meeting #6 in FY-2012

TIP Project Number: **MC-1-AM** Sponsor: **Mont. Co. Comm.** State Project Code: **100058156**

Functional Classification: **Collector**

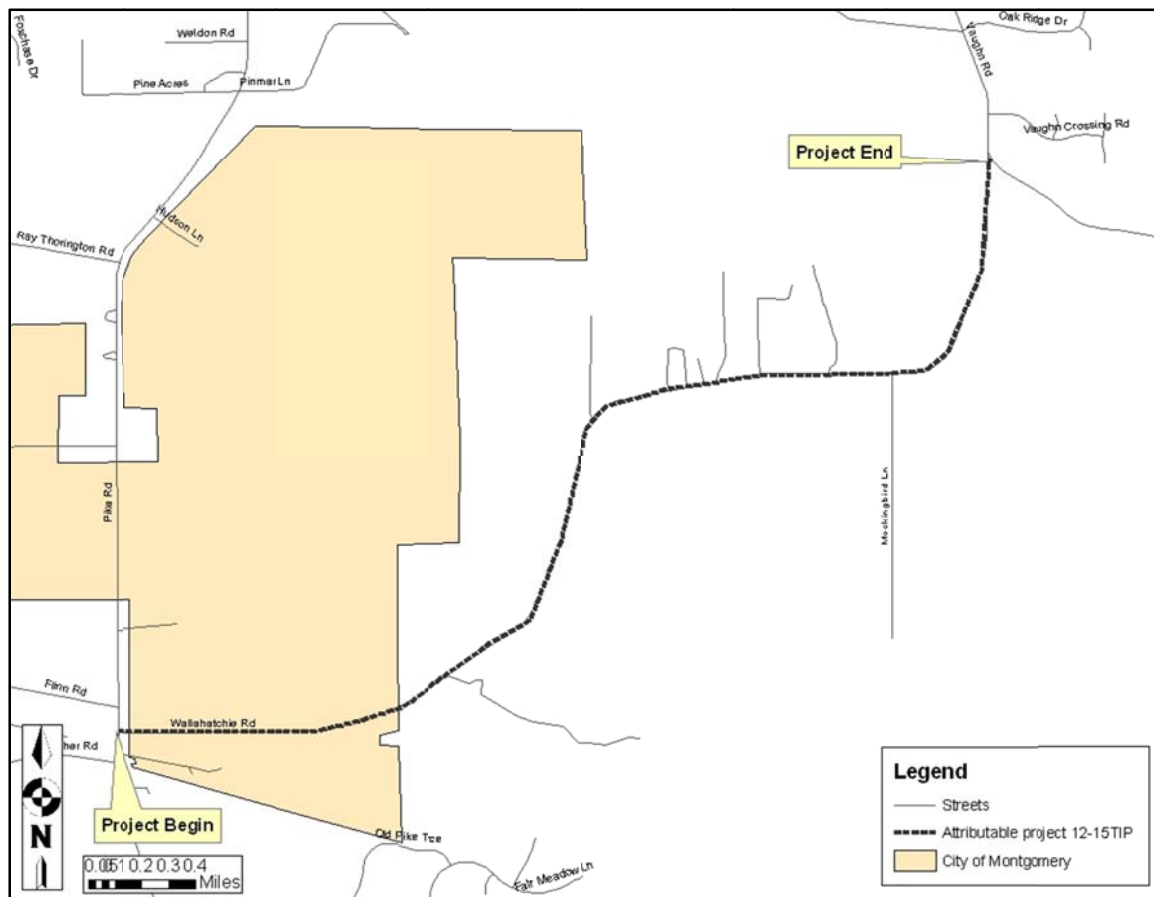
Location: **Walahatchee Rd (CR-84) from Pike Road (CR-85) to SR-110**

Project Description: **Widen and Resurface Wallahatchee Rd (CR-84) from Pike Road (CR-85) to SR-110**

Distance: **4.2 miles** Funding Source: **Surface Transportation Program Other Area (STPOA) Funds**

FEDERAL PROJECT NUMBER:	PROJECT SCOPE:	PROJECT START DATE:	FISCAL YEAR:	FEDERAL FUNDS:	LOCAL MATCH:	TOTAL FUNDS:
STPOA-7902()	CN	9/1/12	FY12	\$631,440	\$157,860	\$789,300

*This is a proposed cost increase from \$713,860 to \$789,300 to cover increased construction costs. Total amount of increase is \$74,440 with the federal share being \$60,352 and the local match being \$15,088.



TIP Project Number: **MC-1-AM**

TIP Project Number: **E-4-AM** Sponsor: **Elmore Co. Comm.** State Project Code: **100057521**

Functional Classification: **Collector**

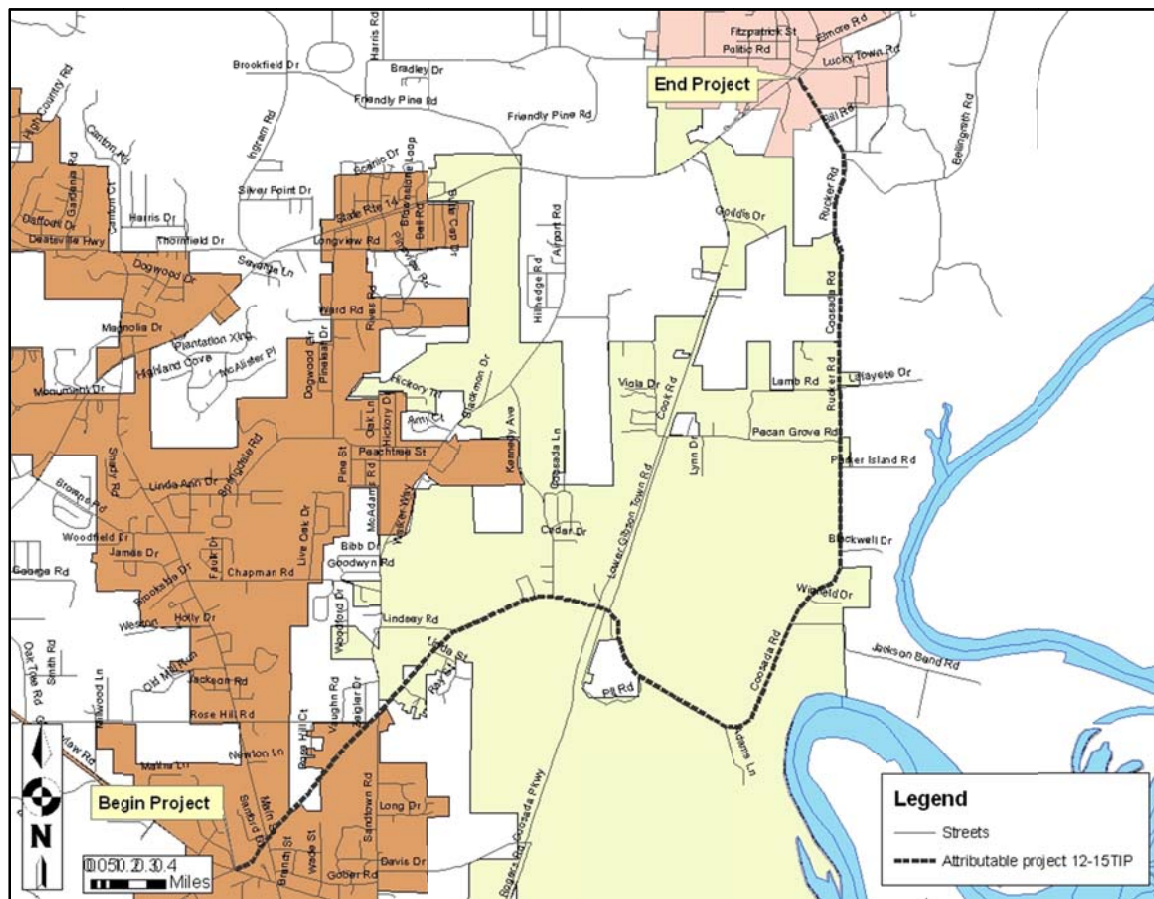
Location: **Cesarville Rd from SR-143 to SR 111**

Project Description: **Pave Shoulders and Traffic Striping on Cesarville Rd from SR 143 to SR 111**

Distance: **5.8 miles** Funding Source: **Surface Transportation Program Other Area (STPOA) Funds**

FEDERAL PROJECT NUMBER:	PROJECT SCOPE:	PROJECT START DATE:	FISCAL YEAR:	FEDERAL FUNDS:	LOCAL MATCH:	TOTAL FUNDS:
STPOA-2618()	CN	9/1/14	FY14	\$278,400	\$69,600	\$348,000

The project is proposed to be deleted.



TIP Project Number: **E-4-AM**

TIP Project Number: **E-5-AM** Sponsor: **Elmore Co. Comm.** State Project Code: **100057541**

Functional Classification: **Collector**

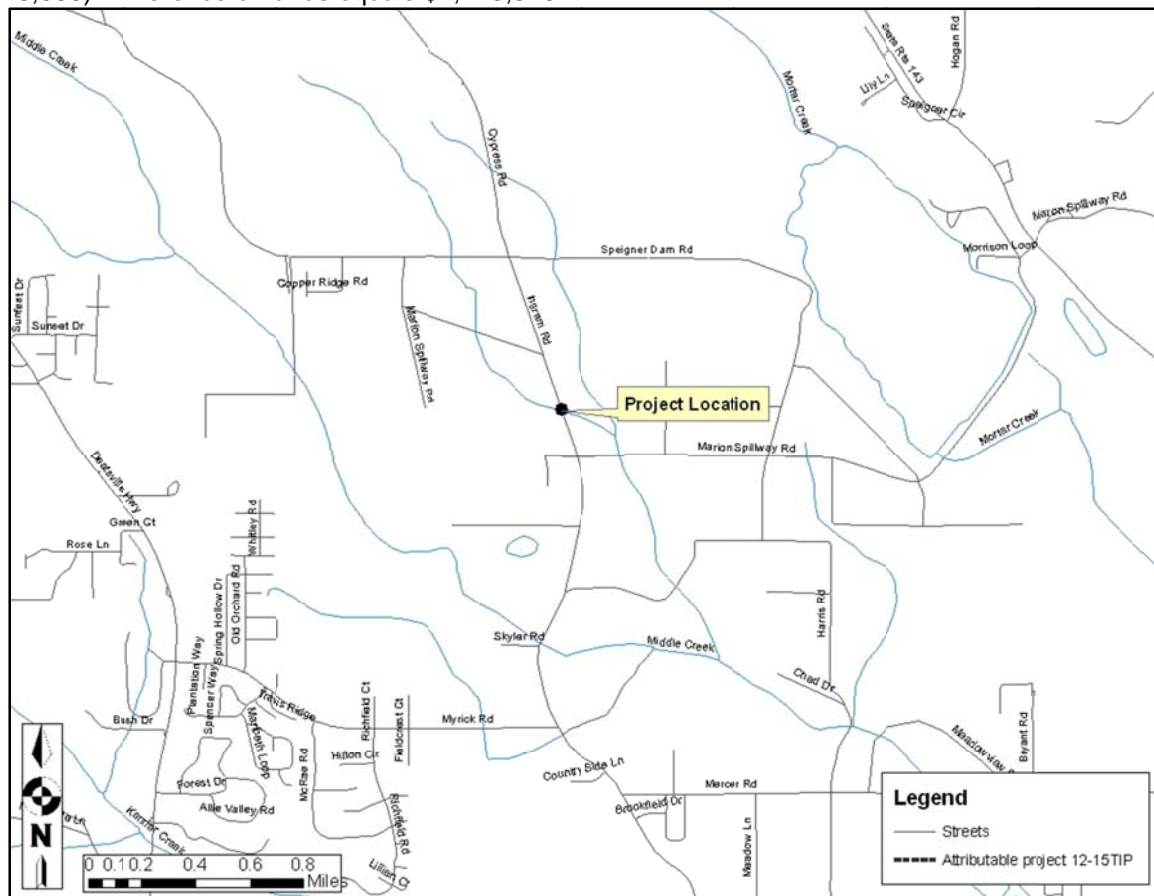
Location: **Ingram Rd at Cotton Ford Creek**

Project Description: **Bridge Replacement (BIN# 7874) on Ingram Rd at Cotton Ford Creek**

Distance: **N/A** Funding Source: **Surface Transportation Program Other Area (STPOA) Funds**

FEDERAL PROJECT NUMBER:	PROJECT SCOPE:	PROJECT START DATE:	FISCAL YEAR:	FEDERAL FUNDS:	LOCAL MATCH:	TOTAL FUNDS:
STPOA-2618)	CN	9/1/14	FY14	\$1,217,216	\$304,304	\$1,521,520

Elmore County Commission requests to remove the Ceasarville Road (project on page 3) project from the 2012-15 TIP and reallocate the funding (\$348,000) toward the replacement of the bridge on Ingram Rd at Cotton Ford Creek. Elmore County also requests allocation of additional funds to cover the difference in estimated construction costs (\$1,521,520 as stated above) versus the requested reallocated funding (\$348,000). Difference of funds equals \$1,173,520.



TIP Project Number: **E-5-AM**