

DRAFT FISCAL YEAR (FY) 2024 UNIFIED PLANNING WORK PROGRAM
(UPWP) BUDGET HIGHLIGHTS SUMMARY

- \$749,383 in Federal Highway and Federal Transit Administration Planning (PL) Federal Funds Only. \$507,869 in FY 2024 apportionment funding; \$241,514 unused carry over funds from FY-2022 available for FY-2024.
- Total FY-2024 Final UPWP budget estimate is \$936,729 with \$749,383 federal and \$187,346 local match, funding includes two (2) planning projects.
- MPO Planning area New Plans
 - Safety Action Plan (\$120,000 federal; \$30,000 local match)
 - Electric Vehicle Infrastructure Deployment Action Plan: \$100,000 federal; \$25,000 local match)
- Federal Transit Administration (FTA) Section 5303 Planning Funds have been combined with Federal Highway Administration Planning Funds to be one (1) fund for better management.
- Funds pay for 5 full-time staff person's salaries, planning and programming work related to required documents, MPO administration and other federal requirements, general operating costs for meetings, advertising for meetings, public hearings and various other activities.
- Fiscal Years 2024-2027 Transportation Improvement Program (TIP) will be amended as needed for FY-2024.
- Various other transportation planning duties such as, prior year authorized projects list report and advertisement, overall GIS database update and maintenance and other associated GIS work related to planning and programming activities, traffic count updates, report writing, grant writing, etc....