

**FINAL FISCAL YEAR (FY) 2023 UNIFIED PLANNING WORK PROGRAM**  
**(UPWP) BUDGET HIGHLIGHTS SUMMARY**

- \$629,886 in Federal Highway and Federal Transit Administration Planning (PL) Federal Funds Only. \$488,993 in FY 2023 funding; \$140,893 unused carry over funds from FY-2022.
- Total FY-2023 Final UPWP budget estimate is \$787,358 with \$629,886 federal and \$157,472 local match, funding includes two (2) planning studies that started in FY-2022 with dollar amounts in consulting funds needed to complete projects.
- Two Municipalities will complete planning studies using UPWP carryover funds
  - City of Prattville (Bike Ped Plan - \$15,000 federal; \$3,750 local match)
  - City of Mont./The M Transit (Transit Development Plan: \$50,000 federal; \$12,500 local match)
- Federal Transit Administration (FTA) Section 5303 Planning Funds have been combined with Federal Highway Administration Planning Funds to be one (1) fund for better management.
- Funds pay for 5 full-time staff person's salaries, planning and programming work related to required documents, MPO administration and other federal requirements, general operating costs for meetings, advertising for meetings, public hearings and various other activities.
- Fiscal Years 2020-2023 Transportation Improvement Program (TIP) will be amended as needed for FY-2023. A new FY-2024-2027 TIP will be prepared and adopted in FY-2023 before September 30, 2023.
- Various other transportation planning duties such as, prior year authorized projects list report and advertisement, overall GIS database update and maintenance and other associated GIS work related to planning and programming activities, traffic count updates, report writing, grant writing, etc....