## FISCAL YEARS 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT PROJECT PROPOSALS

July 21, 2022 MPO Policy Board Meeting, 11:30 A.M.

July 19, 2022 TAC Advisory Committee Meeting, 10:00 A.M.

July 19, 2022 CAC Advisory Committee Meeting, 2:00 P.M.

Meeting #6 in FY-2022

TIP Project Number: ST-26-AM Sponsor: State of Alabama State Project Code:100073445

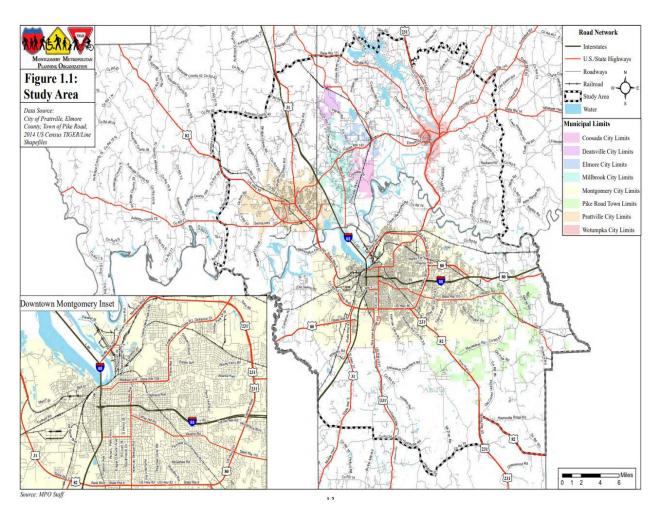
Functional Classification: Principal Arterials Multiple

Project Description: 2-YEAR REGIONAL TRAFFIC OPERATIONS PROGRAM (RTOP) TSMO FOR 118 SIGNALIZED INTERSECTIONS ALONG SR6 SR8 SR9 SR14 SR110 SR271 US31 US231 AND COBBS FORD RD IN THE CITIES OF MONTGOMERY PRATTVILLE MILLBROOK AND WETUMPKA FY23-FY24. INTELLIGENT TRANSPORATION SYSTEMS (ITS)

Distance: 0 miles

Funding Source: Regional Traffic Operations Program (RTOP) TSMO

CRPAANR23	S SP	9/1/22	2022	\$779,624	\$194,906	\$974,530
NUMBER:	SCOPE:	DATE:	YEAR	FUNDS:	MATCH:	FUNDS:
PROJECT	PROJECT	START	FISCAL	FEDERAL	STATE	TOTAL
FEDERAL		PROJECT				



TIP Project Number: MC-6-AM Sponsor: Montgomery County Commission

Project Code:100073418

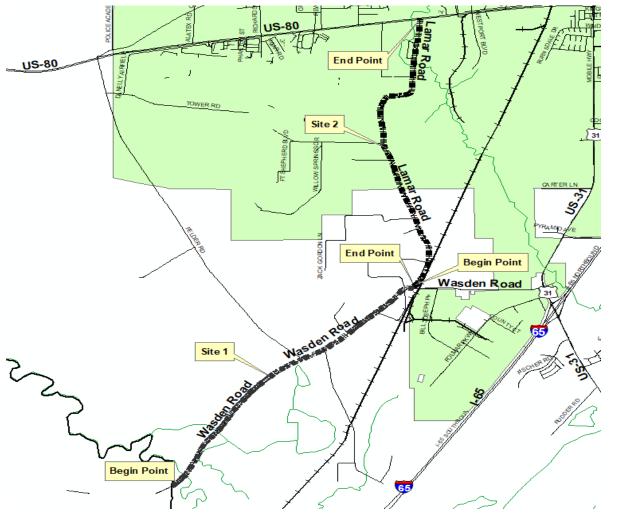
Functional Classification: Major Collector

Project Description: Site 1 - RESURFACING ON WASDEN ROAD (CR-15) FROM THE LOWNDES COUNTY LINE TO LAMAR ROAD (CR-15); SITE 2 - RESURFACING ON LAMAR ROAD (CR-15) FROM WASDEN ROAD (CR-15) TO SR-8 (US-80)

Distance: 2.8 Miles Site 1 & 2.9 Miles Site 2 Funding Source: MPO Dedicated STPMN Funds

STPMN	CN	8/26/22	FY-22	\$1,260,000	\$315,000	\$1.575.000
NUMBER:	SCOPE:	DATE:	YEAR	FUNDS:	MATCH:	FUNDS:
PROJECT	PROJECT	START	FISCAL	FEDERAL	LOCAL	TOTAL
FEDERAL		PROJECT				

This project was originally programmed into the adopted TIP but was never put into the ALDOT project management system and given a project number. It was originally two (2) separate projects in original TIP and is now combined. ALDOT wants it reapproved so that construction can begin in August 2022.



TIP Project Number M-15-AM Sponsor: City of Montgomery State Project Code:100068974

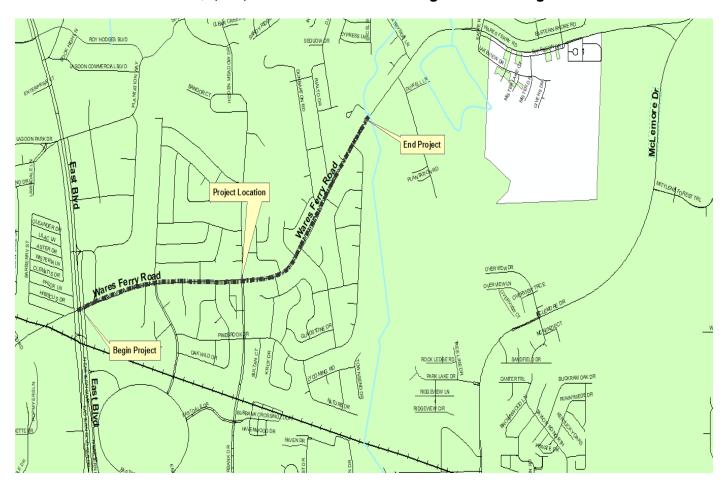
Functional Classification: Minor Arterial

Project Description: Resurfacing, traffic signal improvements and sidewalk upgrades on Wares Ferry Road from Eastern Blvd to the Froggy Bottom bridge, Phase 2

Distance: 1.6 miles Funding Source: MPO Dedicated Surface Transportation Program Maintenance Program Funds

STPMN	CN	8/26/22	FY-2022	\$2,772,419	\$693,105	\$3,465,524
NUMBER:	SCOPE:	DATE:	YEAR	FUNDS:	MATCH:	FUNDS:
PROJECT	PROJECT	START	FISCAL	<b>FEDERAL</b>	LOCAL	TOTAL
FEDERAL		PROJECT				

This project is proposed to be moved in from FY-2023 to FY-2024. This project is also proposed to be increased due to increased construction costs. The original cost was \$2,600,000 in federal funds and the new cost estimate is \$2,772,419 in federal funds. Federal cost increase is \$372,419 in MPO dedicated funds. Old total cost was \$3,250,000 and new total cost is \$3,465,524. It is slated for the August 2022 letting for construction.



TIP Project Number M-16-AM Sponsor: City of Montgomery State Project Code:100059831

Functional Classification: Minor Arterial

Project Description: Resurface, curb and gutter, inlet conversion, traffic striping and sidewalks on Federal Drive from Atlanta Hwy to CSX Railroad Crossing

Distance: **2.1 miles** Funding Source: **MPO Dedicated Surface Transportation Program Maintenance Program Funds** 

STPMN	CN	8/26/22	FY-2022	\$3,280,000	\$820,000	\$4,100,000
NUMBER:	SCOPE:	DATE:	YEAR	FUNDS:	MATCH:	FUNDS:
PROJECT	PROJECT	START	FISCAL	<b>FEDERAL</b>	LOCAL	TOTAL
FEDERAL		PROJECT				

This project is proposed to be moved in from FY-2023 to FY-2024. This project is also proposed to be increased due to increased construction costs. The original cost was \$2,400,000 in federal funds and the new cost estimate is \$3,280,000 in federal funds. Federal cost increase is \$880,000 in MPO dedicated funds. Old total cost was \$3,000,000 and new total cost is \$4,100,000. It is slated for the August 2022 letting for construction.



TIP Project Number: MC-7-AM Sponsor: Montgomery County Commission

State Project Code:100075501

Functional Classification: Major Collector

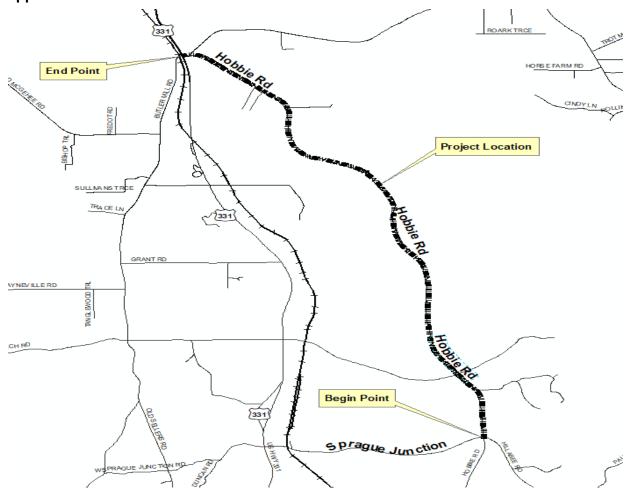
Project Description: Resurface Hobbie Road from Sprague Junction to US-331 (SR-9)

Distance: 9.3 miles Funding Source: MPO Dedicated Surface Transportation

**Program Maintenance Program Funds** 

STPMN	CN	11/4/22	FY-23	\$1.304.000	\$326.000	\$1.630.000
NUMBER:	SCOPE:	DATE:	YEAR	FUNDS:	MATCH:	FUNDS:
PROJECT	PROJECT	START	<b>FISCAL</b>	<b>FEDERAL</b>	LOCAL	TOTAL
FEDERAL		PROJECT				

This project was originally included in the original FY-2020-2023 TIP, however the ALDOT has asked for a new MPO resolution approving of this project since it was never given an official project number. No changes have been made to the projects scope or cost since it was originally approved in the original TIP adopted in September 2019. Needs to be reapproved.



TIP Project Number: ST-27-AM Sponsor: State of Alabama State Project Code: 100064194

Functional Classification: Minor Arterial

Project Description: Add Lane on SR-14 from 0.5 miles west of CR-3 (Ingram Rd) to CR-153

(Coosada Pkwy)

Distance: 0 miles Funding Source: Surface Transportation Program Any Area (STPAA) Funds **FEDERAL PROJECT PROJECT PROJECT** START FISCAL **FEDERAL** STATE TOTAL **NUMBER:** SCOPE: DATE: YEAR **FUNDS**: MATCH: **FUNDS STPAA FY-22** \$4,800,0000 \$1,200,000 \$6,000,000 UT 8/11/22

This is a cost increase going from \$964,921 total dollars to \$6,000,000 total dollars. Old federal dollar amount was \$771,937 with \$192,984 in state match. New federal dollar amount is \$4,800,000 and new state match is \$1,200,000. Cost increase is due to updated estimate for water utility relocation.

