

Montgomery MPO Fiscal Years 2020-2023 Transportation Improvement Program (TIP) Financial Constraint Table

As of July 7,2020

2019

| State ID  | Federal Project Number | Project Location  | Project Work  | Miles | Scope | Total \$     | Federal \$   | Local \$    | Start Date | Fiscal Year | Sponsor                      |
|-----------|------------------------|---|---|-------|-------|--------------|--------------|-------------|------------|-------------|------------------------------|
| 100054277 | STPMN 5115             | SOUTH COURT STREET FROM FAIRVIEW AVE TO SOUTH BLVD  | RESURFACE, IMPROVE DRAINAGE, TRAFFIC SIGNALS AND SIDEWALKS  | 0.85  | CN    | \$11,488,877 | \$9,191,102  | \$2,297,775 | 3/28/2019  | 2019        | CITY OF MONTGOMERY           |
| 100063025 | STPMN 2614             | COURT ST; E BRIDGE ST FROM S MAIN ST; COMPANY ST FROM HILL ST TO ORLINE ST, ORLINE ST FROM COMPANY ST TO HILL ST, HILL ST FROM ORLINE TO COMPANY ST | RESURFACING, SIDEWALK IMPROVEMENTS, LANDSCAPING AND DECORATIVE LIGHTING                             | 0.3   | CN    | \$692,235    | \$537,678    | \$154,556   | 4/26/2019  | 2019        | CITY OF WETUMPKA             |
| 100064374 | STPMN                  | CR-85 FROM SR-3 (US-31) TO CR-40  | RESURFACING AND TRAFFIC STRIPE  | 4.24  | CN    | \$950,000    | \$760,000    | \$190,000   | 1/25/2019  | 2019        | AUTAUGA COUNTY COMMISSION    |
| 100064380 | STPMN 7903             | ANDERSON RD/LOWER WETUMPKA RD (CR 74 & 75) FROM ALABAMA RIVER PARKWAY TO US-231   | SAFETY WIDENING, PAVE SHOULDER, RESURFACING AND TRAFFIC STRIPE                                      | 5.1   | CN    | \$1,430,278  | \$1,144,222  | \$286,056   | 4/30/2019  | 2019        | MONTGOMERY COUNTY COMMISSION |
| 100064613 | STPMN                  | BROWNS RD FROM SR-143 (MAIN STREET) NORTH TO SR-14  | BIKE LANES, INTERSECTION IMPROVEMENTS, WIDEN, LEVEL, RESURFACE, IMPROVE DRAINAGE AND TRAFFIC STRIPE | 0.76  | PE    | \$10,000     | \$8,000      | \$2,000     | 4/10/2019  | 2019        | CITY OF MILLBROOK            |
| 100064614 | STPMN                  | BROWNS RD FROM SR-143 (MAIN STREET) NORTH TO SR-14  | BIKE LANES, INTERSECTION IMPROVEMENTS, WIDEN, LEVEL, RESURFACE, IMPROVE DRAINAGE AND TRAFFIC STRIPE | 0.76  | CN    | \$427,987    | \$342,390    | \$85,597    | 7/26/2019  | 2019        | CITY OF MILLBROOK            |
| 100067610 | STPMN 7903             | INTERSECTION OF VAUGHN RD AT RYAN RD  | INTERSECTION IMPROVEMENTS   | 0     | PE    | \$60,000     | \$48,000     | \$12,000    | 2/1/2019   | 2019        | MONTGOMERY COUNTY COMMISSION |
| 100067616 | STPMN 7903             | CLOVERFIELD RD FROM COUNTY LINE TO US HWY 31  | RESURFACE AND TRAFFIC STRIPE  |       | CN    | \$714,917    | \$571,934    | \$142,983   | 12/7/2018  | 2019        | MONTGOMERY COUNTY COMMISSION |
| 100067621 | STPMN 7903             | SNOWDOWN CHAMBERS RD FROM HOBBIE RD TO WOODLEY RD   | RESURFACE AND TRAFFIC STRIPE  | 5.38  | CN    | \$902,165    | \$782,491    | \$180,433   | 4/30/2019  | 2019        | MONTGOMERY COUNTY COMMISSION |
| 100067623 | STPMN 7903             | ALABAMA RIVER PARKWAY FROM JACKSON FERRY RD TO MONTGOMERY CITY LIMITS   | RESURFACE AND TRAFFIC STRIPE  | 1.89  | CN    | \$555,485    | \$444,388    | \$111,097   | 3/21/2019  | 2019        | MONTGOMERY COUNTY COMMISSION |
| 100067638 | STPMN                  | HUNTER LOOP RD FROM OLD SELMA RD TO US-31   | RESURFACE   | 2     | PE    | \$90,000     | \$72,000     | \$18,000    | 7/3/2019   | 2019        | CITY OF MONTGOMERY           |
| 100067722 | STPMN-2615             | REDLAND ROAD FROM RIFLE RANGE RD EAST TO MARSHALL RD  | INSTALL MICRO-SURFACING PAVEMENT & TRAFFIC STRIPE   | 7.4   | CN    | \$750,935    | \$600,748    | \$150,187   | 6/28/2019  | 2019        | ELMORE COUNTY COMMISSION     |
| 100067724 | STPMN-2615             | FIRETOWER RD FROM REDLAND RD NORTH TO SR-14   | INSTALL MICRO-SURFACING PAVEMENT & TRAFFIC STRIPE   | 3.9   | CN    | \$410,559    | \$328,447    | \$82,112    | 6/28/2019  | 2019        | ELMORE COUNTY COMMISSION     |
| 100068971 | STPMN 5115             | WARES FERRY RD FROM EASTERN BLVD TO MCLEMORE DRIVE  | RESURFACE, TRAFFIC SIGNALS AND SIDEWALKS  | 3     | PE    | \$200,000    | \$160,000    | \$40,000    | 7/3/2019   | 2019        | CITY OF MONTGOMERY           |
| 100069680 | STPMN 2615             | COOSADA PARKWAY FROM ALABAMA RIVER PARKWAY TO SR-14   | WIDEN, LEVEL, RESURFACE AND TRAFFIC STRIPE  | 5.7   | CN    | \$1,180,000  | \$944,000    | \$236,000   | 8/19/2019  | 2019        | ELMORE COUNTY COMMISSION     |
|           |                        | <b>FY-2018 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2019</b>  |   |       |       |              | \$28,463,145 |             |            |             |                              |
|           |                        | <b>TOTAL FUNDS REQUIRED FOR FY-2019 PROJECTS</b>  |   |       |       | \$19,863,438 | \$15,890,751 |             |            |             |                              |
|           |                        | <b>FY-2019 ALDOT ANNUAL ALLOCATED FUNDS</b>   |   |       |       |              | \$6,518,271  |             |            |             |                              |
|           |                        | <b>FY-2019 SPECIAL ALLOCATION</b>   |   |       |       |              | \$1,573,197  |             |            |             |                              |
|           |                        | <b>FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2019</b>   |   |       |       |              | \$36,554,613 |             |            |             |                              |
|           |                        | <b>BALANCE OF FUNDS</b>   |   |       |       |              | \$20,663,862 |             |            |             |                              |

2020

|           |            |   |  |      |    |             |           |           |           |      |                    |
|-----------|------------|---|--|------|----|-------------|-----------|-----------|-----------|------|--------------------|
| 100057512 | STPOA-UT12 | BRIDGE ST AND SOUTH MAIN ST FROM EAST BRIDGE ST TO US-231 (INCLUDES HILL AND ORLINE ST)                                   | RESURFACE AND SIDEWALK IMPROVEMENTS  | 1.12 | UT | \$94,579    | \$75,663  | \$18,916  | 7/1/2020  | 2020 | CITY OF WETUMPKA   |
| 100057524 | STPOA      | MARTIN LUTHER KING JR DRIVE FROM 6TH ST TO NORTHERN CITY LIMITS AND UPPER KINGSTON RD FROM 6TH ST TO NORTHERN CITY LIMITS | RESURFACE  | 2    | CN | \$1,093,518 | \$874,814 | \$218,704 | 4/22/2020 | 2020 | CITY OF PRATTVILLE |
| 100059726 | STPMN      | E. FAIRVIEW FROM S. COURT ST TO COLVERDALE RD   | RESURFACE, CURB AND GUTTER, INLET CONVERSION, STRIPING, SIDEWALKS AND CONVERSION FROM 4 LANE TO 3 LANE | 2    | UT | \$80,000    | \$64,000  | \$16,000  | 6/1/2020  | 2020 | CITY OF MONTGOMERY |

|  |            |  |   |       |    |             |             |             |           |      |                              |  |  |
|--|------------|--|---|-------|----|-------------|-------------|-------------|-----------|------|------------------------------|--|--|
| 100060092  | STPMN      | NARROW LANE RD AT HANNON SLOUGH (BIN# 3250 & 3249)   | BRIDGE REPLACEMENT  | N/A   | RW | \$115,000   | \$92,000    | \$23,000    | 11/1/2020 | 2021 | CITY OF MONTGOMERY           |  |  |
| 100063232  | STPMN 2615 | REDLAND RD FROM SR-9 (US-231) TO CR-4 (RIFLE RANGE RD) AND HARWELL MILL CREEK (BIN#10936), CR-4 AND CR-9 | WIDENING AND RESURFACING , BRIDGE REPLACEMENT AND INTERSECTION IMPROVEMENTS   | 1.48  | UT | \$875,000   | \$700,000   | \$175,000   | 6/1/2020  | 2020 | ELMORE COUNTY COMMISSION     |  |  |
| 100064378  | STPMN 7903 | HYUNDAI BOULEVARD (CR-42) FROM US-31 TO US-331   | RESURFACING AND TRAFFIC STRIPE  | 2.7   | CN | \$1,199,100 | \$959,280   | \$239,820   | 5/14/2020 | 2020 | MONTGOMERY COUNTY COMMISSION |  |  |
| 100064673  | STPMN      | RYAN RD FROM VAUGHN RD TO CHANTILLY PKWY   | WIDEN AND RESURFACE   |       | PE | \$0         | \$0         | \$0         | 6/1/2020  | 2020 | MONTGOMERY COUNTY COMMISSION |  |  |
| 100067261  | STPMN-2615 | INTERSECTION CR-4 AND CR-8   | WIDENING, RESURFACING, AND INTERSECTION IMPROVEMENTS                          | 0     | CN | \$2,200,000 | \$1,760,000 | \$440,000   | 9/25/2020 | 2020 | ELMORE COUNTY COMMISSION     |  |  |
| 100067611  | STPMN 7903 | INTERSECTION OF VAUGHN RD AT RYAN RD   | INTERSECTION IMPROVEMENTS   | 0     | RW | \$0         | \$0         | \$0         | 9/1/2020  | 2020 | MONTGOMERY COUNTY COMMISSION |  |  |
| 100067740  | STPMN 5115 | PERRY HILL AT ATLANTA HWY  | INTERSECTION IMPROVEMENTS   | 1     | PE | \$555,000   | \$444,000   | \$111,000   | 6/1/2020  | 2020 | CITY OF MONTGOMERY           |  |  |
| 100068602  | STPMN      | FAIRVIEW AVE FROM US-31 TO JASMINE TRAIL   | ADD LANES AND DRAINAGE IMPROVEMENTS   | 1.8   | PE | \$640,000   | \$512,000   | \$128,000   | 3/12/2020 | 2020 | CITY OF PRATTVILLE           |  |  |
| 100070368  | STPMN      | DOZIER RD FROM WARES FERRY RD TO COUNTY LINE   | PLANE, RESURFACE AND TRAFFIC STRIPE   | 1.7   | CN | \$465,000   | \$372,000   | \$93,000.00 | 7/31/2020 | 2020 | MONTGOMERY COUNTY COMMISSION |  |  |
| 100070372  | STPMN      | PAULK RD FROM HILLABEE RD TO MT. ZION RD   | RESURFACE AND TRAFFIC STRIPE  | 2     | CN | \$350,000   | \$280,000   | \$70,000.00 | 3/19/2020 | 2020 | MONTGOMERY COUNTY COMMISSION |  |  |
| 100070657  | STPMN      | COOSADA RD FROM SR 143 TO BLACKWELLS DRIVE   | MICROSURFACE AND TRAFFIC STRIPE   | 4.4   | CN | \$370,000   | \$296,000   | \$74,000.00 | 7/31/2020 | 2020 | ELMORE COUNTY COMMISSION     |  |  |
| 100070658  | STPMN      | EDGEWOOD RD FROM COBBS FORD RD TO SR 143   | MICROSURFACE AND TRAFFIC STRIPE   | 2.13  | CN | \$220,000   | \$176,000   | \$44,000.00 | 7/31/2020 | 2020 | ELMORE COUNTY COMMISSION     |  |  |
| 100070682  | STPMN      | FLATWOOD RD FROM DEAD END TO CEASARVILLE RD  | MICROSURFACE AND TRAFFIC STRIPE   | 4.65  | CN | \$255,000   | \$204,000   | \$51,000.00 | 2/26/2020 | 2020 | ELMORE COUNTY COMMISSION     |  |  |
| 100070683  | STPMN      | FLATWOOD CURVE FROM MEHEARG RD TO FLATWOOD RD  | MICROSURFACE AND TRAFFIC STRIPE   | 0.48  | CN | \$45,000    | \$36,000    | \$9,000.00  | 2/26/2020 | 2020 | ELMORE COUNTY COMMISSION     |  |  |
| 100070684  | STPMN      | MEHEARG RD FROM SR 14 TO FLATWOOD RD   | MICROSURFACE AND TRAFFIC STRIPE   | 1.62  | CN | \$145,000   | \$116,000   | \$29,000.00 | 2/26/2020 | 2020 | ELMORE COUNTY COMMISSION     |  |  |
| 100070685  | STPMN      | FORT TOULOUSE RD FROM FORT TOULOUSE TO US 231  | MICROSURFACE AND TRAFFIC STRIPE   | 2.43  | CN | \$215,000   | \$172,000   | \$43,000.00 | 2/26/2020 | 2020 | ELMORE COUNTY COMMISSION     |  |  |
| 100070686  | STPMN      | LAUREL CREEK RD/REA RD FROM US-231 TO WEOKA RD   | WIDEN, LEVEL RESURFACE AND TRAFFIC STRIPE                                     | 3.55  | CN | \$430,000   | \$344,000   | \$86,000.00 | 4/6/2020  | 2020 | ELMORE COUNTY COMMISSION     |  |  |
| 100071163  | STPMN      | COMPANY ST, HILL ST AND ORLINE ST  | SIDEWALKS, LIGHTING AND ROUNDABOUT  | 0.25  | PE | \$232,980   | \$186,384   | \$46,596.00 | 6/1/2020  | 2020 | CITY OF WETUMPKA             |  |  |
| 100071548  | STPMN      | CR-85 FROM CR-40 TO BRIDGE OVR MORTAR CREEK BIN 21054  | LEVEL, RESURFACE AND TRAFFIC STRIPE   | 2.117 | CN | \$378,000   | \$302,400   | \$75,600    | 8/28/2020 | 2020 | AUTAUGA COUNTY COMMISSION    |  |  |
| 100071610  | STPMN      | CAMP GRANDVIEW RD FROM SR 14 TO OLD PRATTVILLE RD  | WIDEN, LEVEL, RESURFACE, BIKE LANES, DRAINAGE IMPROVEMENTS AND TRAFFIC STRIPE | 0.8   | PE | \$10,000    | \$8,000     | \$2,000.00  | 6/1/2020  | 2020 | CITY OF MILLBROOK            |  |  |
| 100071638  | STPMN      | ANN ST FROM MCQUEEN ST TO THRASHER ST  | PROTECTIVE PURCHASE   | 0.13  | RW | \$300,000   | \$240,000   | \$60,000.00 | 9/1/2020  | 2020 | CITY OF MONTGOMERY           |  |  |
| 100071639  | STPMN      | WARES FERRY RD (PHASE III) FROM THE WEST SIDE OF FROGGY BOTTOM BRIDGE TO MCLEMORE RD                     | RESURFACE AND BRIDGE REPLACMENT   | 1.16  | PE | \$225,000   | \$180,000   | \$45,000.00 | 6/1/2020  | 2020 | CITY OF MONTGOMERY           |  |  |
|  | STPMN      | OLD SELMA RD FROM WEST BLVD TO MONTGOMERY CITY LIMITS  | RESURFACE   | 2.7   | PE | \$150,000   | \$120,000   | \$30,000    | 7/1/2020  | 2020 | CITY OF MONTGOMERY           |  |  |
|  | STPMN      | OLD HAYNEVILLE RD FROM BREWER RD TO US-80  | RESURFACE   | 3     | PE | \$150,000   | \$120,000   | \$30,000    | 7/1/2020  | 2020 | CITY OF MONTGOMERY           |  |  |
| <b>FY-2019 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2020</b> |            |  |   |       |    |             |             |             |           |      |                              |  |  |
| <b>TOTAL FUNDS REQUIRED FOR FY-2019 PROJECTS</b>                     |            |  |   |       |    |             |             |             |           |      |                              |  |  |
| <b>FY-2020 ALDOT ANNUAL ALLOCATED FUNDS</b>                          |            |  |   |       |    |             |             |             |           |      |                              |  |  |
| <b>FY-2020 SPECIAL ALLOCATION</b>                                    |            |  |   |       |    |             |             |             |           |      |                              |  |  |
| <b>FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2020</b>            |            |  |   |       |    |             |             |             |           |      |                              |  |  |
| <b>BALANCE OF FUNDS</b>  |            |  |   |       |    |             |             |             |           |      |                              |  |  |
|  |            |  |   |       |    |             |             |             |           |      |                              |  |  |
| <b>2021</b>  |            |  |   |       |    |             |             |             |           |      |                              |  |  |
| 100044273  | STPMN 5117 | PERRY HILL RD FROM HARRISON RD TO THE INTERSECTION OF ATLANTA HWY  | WIDEN AND RESURFACE   | 1     | RW | \$2,315,000 | \$1,852,000 | \$463,000   | 4/1/2020  | 2021 | CITY OF MONTGOMERY           |  |  |
| 100059831  | STPMN      | FEDERAL DRIVE FROM ATLANTA HWY TO CSX RR   | RESURFACE, CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPING AND SIDEWALKS  |       | CN | \$3,000,000 | \$2,400,000 | \$600,000   | 3/1/2021  | 2021 | CITY OF MONTGOMERY           |  |  |

**2021**

|           |            |   |  |   |    |             |             |           |          |      |                    |
|-----------|------------|---|--|---|----|-------------|-------------|-----------|----------|------|--------------------|
| 100044273 | STPMN 5117 | PERRY HILL RD FROM HARRISON RD TO THE INTERSECTION OF ATLANTA HWY | WIDEN AND RESURFACE  | 1 | RW | \$2,315,000 | \$1,852,000 | \$463,000 | 4/1/2020 | 2021 | CITY OF MONTGOMERY |
| 100059831 | STPMN      | FEDERAL DRIVE FROM ATLANTA HWY TO CSX RR                          | RESURFACE, CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPING AND SIDEWALKS |   | CN | \$3,000,000 | \$2,400,000 | \$600,000 | 3/1/2021 | 2021 | CITY OF MONTGOMERY |

|           |            |   |   |       |    |              |              |              |           |      |                              |
|-----------|------------|---|---|-------|----|--------------|--------------|--------------|-----------|------|------------------------------|
| 100060091 | STPMN      | NARROW LANE RD AT HANNON SLOUGH (BIN3 3250 &3249)   | BRIDGE REPLACEMENT  | N/A   | UT | \$200,000    | \$160,000    | \$40,000     | 8/1/2020  | 2020 | CITY OF MONTGOMERY           |
| 100060096 | STPMN 5115 | BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)               | BRIDGE REPLACEMENT  | 0     | RW | \$120,000    | \$96,000     | \$24,000     | 9/1/2020  | 2020 | CITY OF MONTGOMERY           |
| 100063233 | STPMN-2615 | REDLAND RD FROM SR-9 (US-231) TO CR-4 (RIFLE RANGE RD) AND HARWELL MILL CREEK (BIN#10936) | WIDENING, RESURFACING, AND BRIDGE REPLACEMENT                                 | 1.48  | CN | \$2,580,000  | \$2,064,000  | \$516,000    | 9/25/2020 | 2020 | ELMORE COUNTY COMMISSION     |
| 100062338 | STPMN 5115 | VAUGHN ROAD (CR-626) FROM TAYLOR RD TO CHANTILLY PARKWAY (SR-110)                         | FEASIBILITY STUDY FOR PEDESTRIAN FACILITIES                                   | 4.4   | SP | \$300,000    | \$240,000    | \$60,000     | 3/1/2020  | 2021 | MONT./MONTGOMERY COUNTY COMM |
| 100064674 | STPMN      | RYAN RD FROM VAUGHN RD TO CHANTILLY PKWY  | WIDEN AND RESURFACE   |       | RW | \$0          | \$0          | \$0          | 1/1/2021  | 2021 | MONTGOMERY COUNTY COMMISSION |
| 100067613 | STPMN 7903 | INTERSECTION OF VAUGHN RD AT RYAN RD  | INTERSECTION IMPROVEMENTS   | 0     | UT | \$0          | \$0          | \$0          | 7/1/2021  | 2021 | MONTGOMERY COUNTY COMMISSION |
| 100067614 | STPMN 7903 | INTERSECTION OF VAUGHN RD AT RYAN RD  | INTERSECTION IMPROVEMENTS   | 0.00  | CN | \$350,000    | \$280,000    | \$70,000     | 9/27/2022 | 2022 | MONTGOMERY COUNTY COMMISSION |
| 100067639 | STPMN      | HUNTER LOOP RD FROM OLD SELMA RD TO US-31   | RESURFACE   | 2     | CN | \$2,600,000  | \$2,080,000  | \$520,000    | 1/28/2021 | 2021 | CITY OF MONTGOMERY           |
| 100068972 | STPMN      | WARES FERRY RD FROM EAST BLVD TO MCLEMORE DR  | RESURFACE, TRAFFIC SIGNALS AND SIDEWALKS                                      |       | RW | \$200,000    | \$160,000    | \$40,000     | 2/1/2021  | 2021 | CITY OF MONTGOMERY           |
| 100071164 | STPMN      | COMPANY ST, HILL ST AND ORLINE ST   | SIDEWALKS, LIGHTING AND ROUNDABOUT  | 0.25  | CN | \$1,553,202  | \$1,242,562  | \$310,640.40 | 9/25/2020 | 2020 | CITY OF WETUMPKA             |
| 100071608 | STPMN      | CR 10 FROM SR 6 TO SR 57  | LEVEL, RESURFACE AND TRAFFIC STRIPE   | 4.576 | CN | \$680,000    | \$544,000    | \$136,000    | 5/1/2020  | 2021 | AUTAUGA COUNTY COMMISSION    |
| 100071611 | STPMN      | CAMP GRANDVIEW RD FROM SR 14 TO OLD PRATTVILLE RD   | WIDEN, LEVEL, RESURFACE, BIKE LANES, DRAINAGE IMPROVEMENTS AND TRAFFIC STRIPE | 0.8   | UT | \$100,000    | \$80,000     | \$20,000.00  | 1/1/2020  | 2021 | CITY OF MILLBROOK            |
| 100071613 | STPMN      | CAMP GRANDVIEW RD FROM SR 14 TO OLD PRATTVILLE RD   | WIDEN, LEVEL, RESURFACE, BIKE LANES, DRAINAGE IMPROVEMENTS AND TRAFFIC STRIPE | 0.8   | CN | \$580,000    | \$464,000    | \$116,000.00 | 7/30/2020 | 2021 | CITY OF MILLBROOK            |
| 100071681 | STPMN      | WOODLEY RD FROM MT ZION RD TO MONTGOMERY CITY LIMITS                                      | RESURFACE AND TRAFFIC STRIPE  | 5.1   | CN | \$886,000    | \$708,800    | \$177,200    | 3/1/2021  | 2021 | MONTGOMERY COUNTY COMMISSION |
|           | STPMN      | LOWER KINGSTON RD FROM 4TH ST TO CITY LIMITS  | RESURFACE   | 2     | PE | \$60,000     | \$48,000     | \$12,000     | 11/1/2021 | 2021 | CITY OF PRATTVILLE           |
|           | STPMN      | DOSTER RD FROM MARLETTE DR TO US 31   | RESURFACE   | 2.75  | PE | \$128,000    | \$102,400    | \$25,600     | 1/1/2021  | 2021 | CITY OF PRATTVILLE           |
|           | STPMN      | WILLIAMS RD FROM US 231 TO SR 170   | MICROSURFACE AND TRAFFIC STRIPE   | 3.93  | CN | \$245,000    | \$196,000    | \$49,000     | 1/1/2021  | 2021 | ELMORE CO COMMISSION         |
|           | STPMN      | OLD PRATTVILLE RD FROM AUTAUGA COUNTY LINE TO SR 14                                       | MICROSURFACE AND TRAFFIC STRIPE   | 1.77  | CN | \$115,000    | \$92,000     | \$23,000     | 1/1/2021  | 2021 | ELMORE CO COMMISSION         |
|           | STPMN      | INGRAM RD FROM SR 14 TO DEATSVILLE HWY  | WIDEN, LEVEL, RESURFACE AND TRAFFIC STRIPE                                    | 6.45  | CN | \$1,015,000  | \$812,000    | \$203,000    | 2/1/2021  | 2021 | ELMORE CO COMMISSION         |
|           | STPMN      | HAYNES RD FROM SR 170 TO SR 14  | WIDEN, LEVEL, RESURFACE AND TRAFFIC STRIPE                                    | 2.04  | CN | \$260,000    | \$208,000    | \$52,000     | 3/1/2021  | 2021 | ELMORE CO COMMISSION         |
|           | STPMN      | JASMINE HILL RD FROM US 231 TO WETUMPKA CITY LIMITS                                       | WIDEN, LEVEL, RESURFACE AND TRAFFIC STRIPE                                    | 4.2   | CN | \$510,000    | \$408,000    | \$102,000    | 4/1/2021  | 2021 | ELMORE CO COMMISSION         |
|           | STPMN      | JACKSON/OLD WARE RD FROM PEACE CHURCH RD TO REDLAND RD                                    | MICROSURFACE AND TRAFFIC STRIPE   | 4.63  | CN | \$360,000    | \$288,000    | \$72,000     | 1/1/2021  | 2021 | ELMORE COUNTY COMMISSION     |
|           | STPMN      | MERIWETHER RD FROM US 231 TO PIKE RD  | WIDEN, LEVEL, RESURFACE AND TRAFFIC STRIPE                                    | 4.3   | CN | \$975,000    | \$780,000    | \$195,000    | 2/1/2021  | 2021 | MONTGOMERY COUNTY COMMISSION |
|           |            | <b>FY-2020 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2021</b>                      |   |       |    |              | \$21,256,375 |              |           |      |                              |
|           |            | <b>TOTAL FUNDS REQUIRED FOR FY-2021 PROJECTS</b>  |   |       |    | \$19,132,202 | \$15,305,762 |              |           |      |                              |
|           |            | <b>FY-2021 ALDOT ANNUAL ALLOCATED FUNDS</b>   |   |       |    |              | \$6,768,012  |              |           |      |                              |
|           |            | <b>FY-2021 SPECIAL ALLOCATION</b>   |   |       |    |              | \$0          |              |           |      |                              |
|           |            | <b>FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2021</b>                                 |   |       |    |              | \$28,024,387 |              |           |      |                              |
|           |            | <b>BALANCE OF FUNDS</b>   |   |       |    |              | \$12,718,626 |              |           |      |                              |

## 2022

|           |       |   |  |      |    |             |             |           |           |      |                    |
|-----------|-------|---|--|------|----|-------------|-------------|-----------|-----------|------|--------------------|
| 100056090 | STPMN | SOUTH MAIN ST FROM E. BRIDGE ST TO US HWY 231 | RESURFACE AND SIDEWALK IMPROVEMENTS  | 1.12 | CN | \$640,000   | \$512,000   | \$128,000 | 9/25/2020 | 2020 | CITY OF WETUMPKA   |
| 100063695 | STPMN | E. FAIRVIEW FROM S. COURT ST TO COLVERDALE RD | RESURFACE, CURB AND GUTTER, INLET CONVERSION, STRIPING, SIDEWALKS AND CONVERSION FROM 4 LANE TO 3 LANE | 4    | CN | \$4,600,000 | \$3,680,000 | \$920,000 | 1/1/2022  | 2022 | CITY OF MONTGOMERY |

|  |            |   |   |       |    |             |             |              |           |      |                              |  |
|--|------------|---|---|-------|----|-------------|-------------|--------------|-----------|------|------------------------------|--|
| 100064606  | STPMN      | ZELDA RD FROM ANN ST TO CARTER HILL RD                  | WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE    | 1     | RW | \$200,000   | \$160,000   | \$40,000     | 1/26/2022 | 2022 | CITY OF MONTGOMERY           |  |
| 100068974  | STPMN 5115 | WARES FERRY RD FROM EASTERN BLVD TO MCLEMORE DRIVE      | RESURFACE, TRAFFIC SIGNALS AND SIDEWALKS    | 3     | CN | \$1,900,000 | \$1,520,000 | \$380,000    | 2/1/2022  | 2022 | CITY OF MONTGOMERY           |  |
| 100069678  | STPMN 5115 | MAXWELL BLVD FROM HOLT ST TO COFFEE ST/EUGENE ST        | SHARED USE PATH                             | 0.41  | PE | \$150,000   | \$120,000   | \$30,000     | 6/28/2022 | 2022 | CITY OF MONTGOMERY           |  |
| 100071609  | STPMN      | CR-29 & CR 27 FROM SR 14 TO SR 14                       | LEVEL, RESURFACE AND TRAFFIC STRIPE         | 5.614 | CN | \$809,000   | \$647,200   | \$161,800.00 | 5/1/2021  | 2022 | AUTAUGA COUNTY COMMISSION    |  |
|  | STPMN      | LOWER KINGSTON RD FROM 4TH ST TO CITY LIMITS            | RESURFACE                                   | 2     | CN | \$650,000   | \$520,000   | \$130,000    | 2/1/2022  | 2022 | CITY OF PRATTVILLE           |  |
|  | STPMN      | MARSHALL RD FROM FIRE TOWER RD TO REDLAND               | WIDEN, LEVEL, RESURFACE, AND TRAFFIC STRIPE | 4.43  | CN | \$800,000   | \$640,000   | \$160,000    | 1/1/2022  | 2022 | ELMORE CO COMMISSION         |  |
|  | STPMN      | ALABAMA RIVER PARKWAY FROM SR 143 TO JACKSON LAKE RD    | WIDEN, LEVEL, RESURFACE AND TRAFFIC STRIPE  | 1.52  | CN | \$435,000   | \$348,000   | \$87,000     | 3/1/2022  | 2022 | ELMORE CO COMMISSION         |  |
|  | STPMN      | COBBS FORD RD FROM EDGEWOOD RD TO SR 143                | WIDEN, LEVEL, RESURFACE AND TRAFFIC STRIPE  | 1.31  | CN | \$550,000   | \$440,000   | \$110,000    | 3/1/2022  | 2022 | ELMORE CO COMMISSION         |  |
|  | STPMN      | LAMAR RD FROM WASDEN RD TO MONTGOMERY CITY LIMITS       | RESURFACE AND TRAFFIC STRIPE                | 1.1   | CN | \$190,000   | \$152,000   | \$38,000     | 2/1/2022  | 2022 | MONTGOMERY COUNTY COMMISSION |  |
|  | STPMN      | WASDEN RD FROM COUNTY LINE RD TO MONTGOMERY CITY LIMITS | WIDEN, RESURFACE AND TRAFFIC STRIPE         | 4     | CN | \$900,000   | \$720,000   | \$180,000    | 3/1/2022  | 2022 | MONTGOMERY COUNTY COMMISSION |  |
| <b>FY-2021 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2022</b> |            |   |   |       |    |             |             |              |           |      |                              |  |
| <b>TOTAL FUNDS REQUIRED FOR FY-2019 PROJECTS</b>                     |            |   |   |       |    |             |             |              |           |      |                              |  |
| <b>FY-2022 ALDOT ANNUAL ALLOCATED FUNDS</b>                          |            |   |   |       |    |             |             |              |           |      |                              |  |
| <b>FY-2022 SPECIAL ALLOCATION</b>                                    |            |   |   |       |    |             |             |              |           |      |                              |  |
| <b>FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2022</b>            |            |   |   |       |    |             |             |              |           |      |                              |  |
| <b>BALANCE OF FUNDS</b>  |            |   |   |       |    |             |             |              |           |      |                              |  |

**2023**

|  |            |   |  |      |    |             |             |           |           |      |                              |  |
|--|------------|---|--|------|----|-------------|-------------|-----------|-----------|------|------------------------------|--|
| 100040817  | STPMN-7714 | ZELDA RD FROM ANN ST TO CARTER HILL RD                                      | WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE   | 1    | CN | \$2,280,000 | \$1,824,000 | \$456,000 | 7/1/2023  | 2023 | CITY OF MONTGOMERY           |  |
| 100045392  | STPMN      | ANN ST HIGHLAND AVE TO BREWTON ST PHASE 2                                   | RESURFACE AND WIDENING                     | 0.44 | CN | \$1,842,304 | \$1,473,843 | \$368,461 | 11/1/2022 | 2023 | CITY OF MONTGOMERY           |  |
| 100055809  | STPMN 5115 | BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047) | BRIDGE REPLACEMENT                         | 0    | CN | \$2,500,000 | \$2,000,000 | \$500,000 | 9/1/2023  | 2023 | CITY OF MONTGOMERY           |  |
| 100063689  | STPMN      | FAIRVIEW AVE FROM US-31 TO JASMINE TRAIL                                    | ADD LANES AND DRAINAGE IMPROVEMENTS        | 1.8  | CN | \$4,000,000 | \$3,200,000 | \$800,000 | 6/1/2023  | 2023 | CITY OF PRATTVILLE           |  |
| 100064675  | STPMN      | RYAN RD FROM VAUGHN RD TO CHANTILLY PKWY                                    | WIDEN AND RESURFACE                        | 1.5  | CN | \$3,000,000 | \$2,400,000 | \$600,000 | 1/27/2023 | 2023 | MONTGOMERY COUNTY COMMISSION |  |
|  | STPMN      | WALLAHATCHIE RD FROM PIKE RD EAT TO AL 110                                  | RESURFACE                                  |      | CN | \$816,580   | \$653,264   | \$163,316 | 4/1/2023  | 2023 | MONTGOMERY COUNTY COMMISSION |  |
|  | STPMN      | OLD SELMA RD FROM WEST BLVD TO MONTGOMERY CITY LIMITS                       | RESURFACE                                  | 2.7  | CN | \$920,000   | \$736,000   | \$184,000 | 1/1/2023  | 2023 | CITY OF MONTGOMERY           |  |
|  | STPMN      | DOSTER RD FROM MARLETTE DR TO US31  | RESURFACE                                  | 2.75 | CN | \$1,500,000 | \$1,200,000 | \$300,000 | 1/1/2023  | 2023 | CITY OF PRATTVILLE           |  |
|  | STPMN      | RIFLE RANGE RD FROM REDLAND RD TO CHUBBEHATCHEE CREEK                       | WIDEN, LEVEL, RESURFACE AND TRAFFIC STRIPE | 6.56 | CN | \$1,070,000 | \$856,000   | \$214,000 | 1/1/2023  | 2023 | ELMORE CO COMMISSION         |  |
|  | STPMN      | WILLOW SPRINGS RD FROM JASMINE HILL RD TO REDLAND RD                        | WIDEN, LEVEL, RESURFACE AND TRAFFIC STRIPE | 1.96 | CN | \$260,000   | \$208,000   | \$52,000  | 3/1/2023  | 2023 | ELMORE CO COMMISSION         |  |
|  | STPMN      | HOBBIE RD FROM SPRAGUE JUNCTION TO US 331                                   | RESURFACE AND TRAFFIC STRIPE               | 9.3  | CN | \$1,630,000 | \$1,304,000 | \$326,000 | 2/1/2023  | 2023 | MONTGOMERY COUNTY COMMISSION |  |
| <b>FY-2022 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2023</b> |            |   |  |      |    |             |             |           |           |      |                              |  |
| <b>TOTAL FUNDS REQUIRED FOR FY-2023 PROJECTS</b>                     |            |   |  |      |    |             |             |           |           |      |                              |  |
| <b>FY-2023 ALDOT ANNUAL ALLOCATED FUNDS</b>                          |            |   |  |      |    |             |             |           |           |      |                              |  |
| <b>FY-2023 SPECIAL ALLOCATION</b>                                    |            |   |  |      |    |             |             |           |           |      |                              |  |
| <b>FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2023</b>            |            |   |  |      |    |             |             |           |           |      |                              |  |
| <b>BALANCE OF FUNDS</b>  |            |   |  |      |    |             |             |           |           |      |                              |  |