

Montgomery MPO Fiscal Years 2016-2019 Transportation Improvement Program (TIP) Financial Constraint Table

As of March 3, 2017

State ID	Federal Project Number	Project Location	Project Work	Miles	Scope	Total \$	Federal \$	Local \$	Start Date	Fiscal Year	Sponsor
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Projects Authorized in prior TIPs

100044255	STPMT	PERRY HILL RD FROM HARRISON RD TO THE INTERSECTION OF ATLANTA HWY* COST INCREASE*	WIDEN AND RESURFACE	2.4	PE	\$790,000	\$632,000	\$158,000	AUTHED	2006	CITY OF MONTGOMERY
100047399	STPMT	ANN ST FROM HIGHLAND AVE TO FOUR LANE AND REALIGN TO FEDERAL DR * COST INCREASE*	WIDEN AND RESURFACE	0.6	PE	\$150,000	\$120,000	\$30,000	AUTHED	2006	CITY OF MONTGOMERY
100056089	STPMT	SOUTH MAIN ST FROM E. BRIDGE ST TO US HWY 231 * COST INCREASE*	RESURFACE, STREETScape IMPROVEMENTS, MEDIAN, ACCESS MANAGEMENT	1.12	PE	\$25,431	\$20,345	\$5,086	AUTHED	2012	CITY OF WETUMPKA

2015

		FY-2014 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2015					\$ 16,547,284				
		TOTAL AUTHORIZED FOR FY-2015 PROJECTS A/0 6/30/15				\$6,647,594	\$5,318,075				
		FY-2015 ALDOT ANNUAL ALLOCATED FUNDS					\$5,554,827				
		TOTAL FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2015					\$22,102,111				
		BALANCE OF FUNDS					\$16,152,036				

2016

100054292	STPMN 5115	EAST MAIN ST FROM SOUTH MEMORIAL DR TO VIRGINIA ST AUTHED 12/16/15	RESURFACE	0.6	CN	\$1,004,203	\$803,362	\$200,841	12/16/2015	2016	CITY OF PRATTVILLE
100055242	STPMN 0115	MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31) AUTHED	INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE	2	RW	\$288,171	\$230,537	\$57,634	6/6/2016	2016	CITY OF PRATTVILLE
100059721	STPMN	CONGRESS WL DICKINSON DRIVE FROM SOUTH ROW OF CSX RR TO ATL HWY	RESURFACE TO INCLUDE CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPE AND SIDEWALKS	2.13	PE	\$300,000	\$240,000	\$60,000	6/29/2016	2016	CITY OF MONTGOMERY
100061710	STPMN 5115	ZELDA RD FROM ANN ST TO CARTER HILL RD AUTHED 2/16/16 * COST INCREASE*	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	1.18	PE	\$277,500	\$222,000	\$55,500	2/16/2016	2016	CITY OF MONTGOMERY
100063020	STPMN 5115	SOUTHEAST PROPERTY OF PERRY HILL ROAD AND ATLANTA HIGHWAY (FLIPS) AUTHED 2/17/16	PROTECTIVE PURCHASE	0	RW	\$649,500	\$519,600	\$129,900	2/17/2016	2016	CITY OF MONTGOMERY
100063694	STPMN 5115	E. FAIRVIEW AVE. FROM S. COURT ST TO CLOVERDALE RD * COST INCREASE*	RESURFACE TO INCLUDE CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPE AND SIDEWALKS	1	PE	\$348,420	\$278,736	\$69,684	6/24/2016	2016	CITY OF MONTGOMERY
100064611	STPMN	DEATSVILLE HIGHWAY (CR-7) FROM SR-14 NORTH TO LEGACY PARK (END OF MILLBROOK CITY LIMITS)	MILLING, RESURFACE, IMPROVE DRAINAGE AND TRAFFIC STRIPE	2	PE	\$5,000	\$4,000	\$1,000	8/17/2016	2016	CITY OF MILLBROOK

		FY-2015 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2016					\$16,152,036				
		TOTAL FUNDS REQUIRED FOR FY-2016 PROJECTS				\$2,872,794	\$2,298,235				
		10 % SET ASIDE FOR FUNDS REQUIRED FOR FY-2016 PROJECTS					\$229,824				
		FY-2016 ALDOT ANNUAL ALLOCATED FUNDS					\$5,775,180				
		FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2016					\$21,927,216				
		BALANCE OF FUNDS					\$19,628,981				

2017

100053061	STPMN 5115	ANN ST FROM HIGHLAND AVE TO BREWTON AVE (PHASE II)	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	0.45	RW	\$919,859	\$735,887	\$183,972	3/1/2017	2017	CITY OF MONTGOMERY
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State ID	Federal Project Number	Project Location	Project Work	Miles	Scope	Total \$	Federal \$	Local \$	Start Date	Fiscal Year	Sponsor
100054277	STPMN 5115	SOUTH COURT STREET FROM FAIRVIEW AVE TO SOUTH BLVD	RESURFACE, IMPROVE DRAINAGE, TRAFFIC SIGNALS AND SIDEWALKS	0.85	CN	\$4,000,000	\$3,200,000	\$800,000	4/7/2017	2017	CITY OF MONTGOMERY
100056089	STPMT	SOUTH MAIN ST FROM E. BRIDGE ST TO US HWY 231	RESURFACE, STREETScape IMPROVEMENTS, MEDIAN, ACCESS MANAGEMENT	1.12	PE	\$184,569	\$147,655	\$36,914	7/1/2017	2017	CITY OF WETUMPKA
100057512	STPOA-UT12	BRIDGE ST AND SOUTH MAIN ST FROM EAST BRIDGE ST TO US-231 (INCLUDES HILL AND ORLINE ST)	RESURFACE AND SIDEWALK IMPROVEMENTS	1.12	UT	\$113,611	\$90,889	\$22,722	7/1/2017	2017	CITY OF WETUMPKA
100057524	STPOA	VARIOUS STREETS IN CITY OF PRATTVILLE	RESURFACE	2	CN	\$432,693	\$346,154	\$86,539	5/27/2017	2017	CITY OF PRATTVILLE
100057526	STPMN	CR-85 (PIKE RD) FROM WALLAHATCHIE RD (CR-84) TO US-80	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	5.8	CN	\$1,102,300	\$881,840	\$220,460	4/7/2017	2017	MONTGOMERY COUNTY COMMISSION
100057564	STPMN 0115	VARIOUS STREETS IN CITY OF PRATTVILLE	RESURFACE	2	PE	\$5,000	\$4,000	\$1,000	12/1/2016	2017	CITY OF PRATTVILLE
100058115	STPMN-2615	INGRAM RD AT MIDDLE CREEK AND MIDDLE CREEK SPUR BIN #7619 and BIN #7620 AUTHED 1/27/17	BRIDGE REPLACEMENT	0	CN	\$625,000	\$500,000	\$125,000	1/27/2017	2017	ELMORE COUNTY COMMISSION
100060095	STPMN 5115	BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)	BRIDGE REPLACEMENT	0	UT	\$200,000	\$160,000	\$40,000	7/1/2017	2017	CITY OF MONTGOMERY
100060096	STPMN 5115	BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)	BRIDGE REPLACEMENT	0	RW	\$75,000	\$60,000	\$15,000	5/1/2017	2017	CITY OF MONTGOMERY
100062338	STPMN 5115	VAUGHN ROAD (CR-626) FROM TAYLOR RD TO CHANTILLY PARKWAY (SR-110)	FEASIBILITY STUDY FOR PEDESTRIAN FACILITES	4.4	PE	\$300,000	\$240,000	\$60,000	8/1/2017	2017	MONT./MONTGOMERY COUNTY COMM
100063025	STPMN 2614	COURT ST; E BRIDGE ST FROM S MAIN ST; COMPANY ST FROM HILL ST TO ORLINE ST, ORLINE ST FROM COMPANY ST TO HILL ST, HILL ST FROM ORLINE TO COMPANY ST	RESURFACING, SIDEWALK IMPROVEMENTS, LANDSCAPING AND DECORATIVE LIGHTING	0.3	CN	\$482,408	\$385,926	\$96,482	4/28/2017	2017	CITY OF WETUMPKA
100063230	STPMN 2615	REDLAND RD FROM SR-9 (US-231) TO CR-4 (RIFLE RANGE RD) AND HARWELL MILL CREEK (BIN#10936), CR-4 AND CR-8	WIDENING AND RESURFACING , BRIDGE REPLACEMENT AND INTERSECTION IMPROVEMENTS	1.48	RW	\$500,000	\$400,000	\$100,000	2/1/2017	2017	ELMORE COUNTY COMMISSION
100063232	STPMN 2615	REDLAND RD FROM SR-9 (US-231) TO CR-4 (RIFLE RANGE RD) AND HARWELL MILL CREEK (BIN#10936), CR-4 AND CR-9	WIDENING AND RESURFACING , BRIDGE REPLACEMENT AND INTERSECTION IMPROVEMENTS	1.48	UT	\$500,000	\$400,000	\$100,000	9/1/2017	2017	ELMORE COUNTY COMMISSION
100063692	STPMN	MONTGOMERY DOWNTOWN CBD	STREET LIGHT CONVERSION TO LED	0	PE	\$626,000	\$500,800	\$125,200	7/1/2017	2017	CITY OF MONTGOMERY
100063718	STPMN 2614	DEXTER RD/PIERCE CHAPEL RD FROM GRIER ROAD TO SR 170	RESURFACE/PAVEMENT PRESERVATION	4.4	PE	\$5,000	\$4,000	\$1,000	12/1/2016	2017	ELMORE COUNTY COMMISSION
100063719	STPMN 2615	DEXTER RD/PIERCE CHAPEL RD FROM GRIER ROAD TO SR 170 AUTHED 1/27/17	RESURFACE/PAVEMENT PRESERVATION	4.4	CN	\$233,473	\$186,778	\$46,695	1/27/2017	2017	ELMORE COUNTY COMMISSION
100063722	STPMN 2615	AIRPORT RD FROM COOSADA RD TO SR-14	PLANE, RESURFACE AND TRAFFIC STRIPE	3.3	PE	\$5,000	\$4,000	\$1,000	12/1/2016	2017	ELMORE COUNTY COMMISSION
100063723	STPMN 2615	AIRPORT RD FROM COOSADA RD TO SR-14	PLANE, RESURFACE AND TRAFFIC STRIPE	3.3	CN	\$900,000	\$720,000	\$180,000	1/27/2017	2017	ELMORE COUNTY COMMISSION
100063724	STPMN 2615	COOSADA RD/RUCKER RD FROM BLACKWELLS DR TO SR-14	RESURFACE/PAVEMENT PRESERVATION	3.3	PE	\$5,000	\$4,000	\$1,000	1/1/2017	2017	ELMORE COUNTY COMMISSION
100063726	STPMN 2615	KENNEDY AVENUE FROM COOSADA RD TO AIRPORT RD	RESURFACE/PAVEMENT PRESERVATION	1.2	PE	\$5,000	\$4,000	\$1,000	1/1/2017	2017	ELMORE COUNTY COMMISSION
100064369	STPMN	CR-80 FROM PRATTVILLE CITY LIMITS NORTH TO CR-85	RESURFACING AND TRAFFIC STRIPE	2.715	PE	\$5,000	\$4,000	\$1,000	12/1/2016	2017	AUTAUGA COUNTY COMMISSION
100064370	STPMN	CR-80 FROM PRATTVILLE CITY LIMITS NORTH TO CR-85	RESURFACING AND TRAFFIC STRIPE	2.715	CN	\$220,000	\$176,000	\$44,000	2/24/2017	2017	AUTAUGA COUNTY COMMISSION
100064371	STPMN	CR-23 FROM PRATTVILLE CITY LIMITS TO SR-31	SAFETY WIDENING, PAVE SHOULDER, AND TRAFFIC STRIPE	1.6	PE	\$5,000	\$4,000	\$1,000	12/1/2016	2017	AUTAUGA COUNTY COMMISSION
100064372	STPMN	CR-23 FROM PRATTVILLE CITY LIMITS TO SR-31	SAFETY WIDENING, PAVE SHOULDER, AND TRAFFIC STRIPE	1.6	CN	\$250,000	\$200,000	\$50,000	6/30/2017	2017	AUTAUGA COUNTY COMMISSION
100064606	STPMN 5115	ZELDA RD FROM ANN ST TO CARTER HILL RD	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	1.18	RW	\$250,000	\$200,000	\$50,000	9/1/2017	2017	CITY OF MONTGOMERY
100064612	STPMN	DEATSVILLE HIGHWAY (CR-7) FROM SR-14 NORTH TO LEGACY PARK (END OF MILLBROOK CITY LIMITS)	MILLING, RESURFACE, IMPROVE DRAINAGE AND TRAFFIC STRIPE	2	CN	\$444,245	\$355,396	\$88,849	12/16/2016	2017	CITY OF MILLBROOK
100064613	STPMN	BROWNS RD FROM SR-143 (MAIN STREET) NORTH TO SR-14	BIKE LANES, INTERSECTION IMPROVEMENTS, WIDEN, LEVEL, RESURFACE, IMPROVE DRAINAGE AND TRAFFIC STRIPE	0.76	PE	\$10,000	\$8,000	\$2,000	12/1/2016	2017	CITY OF MILLBROOK
100064614	STPMN	BROWNS RD FROM SR-143 (MAIN STREET) NORTH TO SR-14	BIKE LANES, INTERSECTION IMPROVEMENTS, WIDEN, LEVEL, RESURFACE, IMPROVE DRAINAGE AND TRAFFIC STRIPE	0.76	CN	\$380,000	\$304,000	\$76,000	4/7/2017	2017	CITY OF MILLBROOK

State ID	Federal Project Number	Project Location	Project Work	Miles	Scope	Total \$	Federal \$	Local \$	Start Date	Fiscal Year	Sponsor
100065333	STPMN5115	ADA TRANSITION STUDY FOR THE CITY OF MONTGOMERY	ADA TRANSITION STUDY	0	SP	\$250,000	\$200,000	\$50,000	12/1/2016	2017	CITY OF MONTGOMERY
	STPMN	EAST BRIDGE, COURT ST AND COMPANY ST IN THE CITY OF WETUMPKA *NEW PROJECT*	RESET OR REMOVE WATER VALVES , MANHOLES AND METERS OWNED BY WETUMPKA WATER WORKS AND SEWER BOARD	0	UT	\$50,000	\$40,000	\$10,000	4/28/2017	2017	CITY OF WETUMPKA
100065645	STPMN	FAIRVIEW AVE FROM I-65 TO SOUTH COURT ST	DRAINAGE, RESURFACING,SIGNAL IMPROVEMENTS, LANDSCAPING AND CONVERSION FROM 4 LANE TO 3 LANE	0.81	RW	\$65,000	\$52,000	\$33,800	11/1/2016	2017	CITY OF MONTGOMERY
		FY-2016 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2017					\$19,628,981				
		TOTAL FUNDS REQUIRED FOR FY-2017 PROJECTS				\$13,231,568	\$10,585,255				
		10 % SET ASIDE FOR FUNDS REQUIRED FOR FY-2017 PROJECTS					\$1,058,525				
		FY-2017 ALDOT ANNUAL ALLOCATED FUNDS					\$5,775,180				
		FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2017					\$25,404,161				
		BALANCE OF FUNDS					\$14,818,906				

2018

100055809	STPMN 5115	BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)	BRIDGE REPLACEMENT	0	CN	\$2,924,646	\$2,339,717	\$584,929	9/28/2018	2018	CITY OF MONTGOMERY
100056090	STPMN	SOUTH MAIN ST FROM E. BRIDGE ST TO US HWY 231	RESURFACE AND SIDEWALK IMPROVEMENTS	1.12	CN	\$800,000	\$640,000	\$160,000	7/27/2018	2018	CITY OF WETUMPKA
100059732	STPMN 5115	CORRIDOR STUDY FOR WIDENING AND RESURFACING CARTER HILL ROAD FROM ZELDA ROAD TO MCGEE RD	CORRIDOR STUDY FOR WIDENING AND RESURFACING	1.06	PE	\$300,000	\$240,000	\$60,000	8/1/2018	2018	CITY OF MONTGOMERY
100060091	STPMN-7704	BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250)	BRIDGE REPLACEMENT	0	UT	\$200,000	\$160,000	\$40,000	7/1/2018	2018	CITY OF MONTGOMERY
100060092	STPMN-7703	BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250)	BRIDGE REPLACEMENT	0	RW	\$75,000	\$60,000	\$15,000	11/1/2017	2018	CITY OF MONTGOMERY
100060097	STPMN 5115	BRIDGE PAINTING ON VARIOUS STRUCTURES	BRIDGE PAINTING	0	PE	\$50,000	\$40,000	\$10,000	8/1/2018	2018	CITY OF MONTGOMERY
100060099	STPMN 5115	VARIOUS STREETS IN DOWNTOWN MONTGOMERY CENTRAL BUSINESS DISTRICT	RETROFITTING OF HANDICAP RAMPS	0	PE	\$80,000	\$64,000	\$16,000	8/1/2018	2018	CITY OF MONTGOMERY
100063233	STPMN-2615	REDLAND RD FROM SR-9 (US-231) TO CR-4 (RIFLE RANGE RD) AND HARWELL MILL CREEK (BIN#10936), CR-4 AND CR-8	WIDENING AND RESURFACING , BRIDGE REPLACEMENT AND INTERSECTION IMPROVEMENTS	1.48	CN	\$3,000,000	\$2,400,000	\$600,000	11/3/2017	2018	ELMORE COUNTY COMMISSION
100063686	STPMN 0115	SR-3 (US-31) BETWEEN 6TH STREET (PRATTVILLE) NORTH TO I-65	ADD TURN LANES, INTERSECTION IMPROVEMENTS	0	PE	\$250,000	\$200,000	\$50,000	4/1/2018	2018	CITY OF PRATTVILLE
100063714	STPMN-2615	HOGAN RD FROM SR-143 TO SR-111	RESURFACE/PAVEMENT PRESERVATION	4.4	PE	\$5,000	\$4,000	\$1,000	1/1/2018	2018	ELMORE COUNTY COMMISSION
100063725	STPMN-2615	COOSADA RD/RUCKER RD FROM BLACKWELLS DR TO SR-14	RESURFACE/PAVEMENT PRESERVATION	3.3	CN	\$586,000	\$468,800	\$117,200	1/26/2018	2018	ELMORE COUNTY COMMISSION
100063727	STPMN 2615	KENNEDY AVENUE FROM COOSADA RD TO AIRPORT RD	RESURFACE/PAVEMENT PRESERVATION	1.2	CN	\$84,000	\$67,200	\$16,800	1/26/2018	2018	ELMORE COUNTY COMMISSION
100064373	STPMN	CR-85 FROM SR-3 (US-31) TO CR-40	SAFETY WIDENING, PAVE SHOULDER, RESURFACING AND TRAFFIC STRIPE	4.24	PE	\$5,000	\$4,000	\$1,000	11/1/2017	2018	AUTAUGA COUNTY COMMISSION
100064374	STPMN	CR-85 FROM SR-3 (US-31) TO CR-40	SAFETY WIDENING, PAVE SHOULDER, RESURFACING AND TRAFFIC STRIPE	4.24	CN	\$640,000	\$512,000	\$128,000	7/27/2018	2018	AUTAUGA COUNTY COMMISSION
100064607	STPMN 5115	ZELDA RD FROM ANN ST TO CARTER HILL RD	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	1.18	UT	\$50,000	\$40,000	\$10,000	6/1/2018	2018	CITY OF MONTGOMERY
		FY-2017 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2018					\$14,818,906				
		TOTAL FUNDS REQUIRED FOR FY-2018 PROJECTS				\$11,523,646	\$9,218,917				

State ID	Federal Project Number	Project Location	Project Work	Miles	Scope	Total \$	Federal \$	Local \$	Start Date	Fiscal Year	Sponsor
		10 % SET ASIDE FOR FUNDS REQUIRED FOR FY-2018 PROJECTS					\$921,892				
		FY-2018 ALDOT ANNUAL ALLOCATED FUNDS					\$5,775,180				
		FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2018					\$20,594,086				
		BALANCE OF FUNDS					\$11,375,169				

2019

100040817	STPMN-7714(600)	ZELDA RD FROM ANN ST TO CARTER HILL RD	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	1	CN	\$1,560,000	\$1,248,000	\$312,000	7/1/2019	2019	CITY OF MONTGOMERY
100055807	STPMN-7702	BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250)	BRIDGE REPLACEMENT	0	CN	\$2,000,000	\$1,600,000	\$400,000	11/3/2017	2018	CITY OF MONTGOMERY
100063684	STPMN 0115	VARIOUS STREETS IN THE CITY OF PRATTVILLE	RESURFACING	2	PE	\$100,000	\$80,000	\$20,000	4/1/2019	2019	CITY OF PRATTVILLE
100063688	STPMN 0115	INTERSECTIONS ON SR-14 (FAIRVIEW AVE.) BETWEEN SR-3 (US-31) AND JASMINE TRAIL	ADD TURN LANES	0	PE	\$300,000	\$240,000	\$60,000	4/1/2019	2019	CITY OF PRATTVILLE
100063693	STPMN 5115	MONTGOMERY DOWNTOWN CBD	STREET LIGHT CONVERSION TO LED	0	CN	\$6,000,000	\$4,800,000	\$1,200,000	9/1/2018	2018	CITY OF MONTGOMERY
100063704	STPMN 2615	RIFLE RANGE RD FROM DOZIER RD TO TOLL BRIDGE RD	WIDEN AND RESURFACE	0	PE	\$100,000	\$80,000	\$20,000	1/1/2019	2019	ELMORE COUNTY COMMISSION
100063715	STPMN 2615	HOGAN ROAD FROM SR-143 TO SR-111	RESURFACE/PAVEMENT PRESERVATION	4.4	CN	\$308,000	\$246,400	\$61,600	5/1/2019	2019	ELMORE COUNTY COMMISSION
100064162	STPMN 5115	PERRY HILL AT ATLANTA HWY	INTERSECTION IMPROVEMENTS	0	CN	\$6,900,000	\$5,520,000	\$1,380,000	9/25/2019	2019	CITY OF MONTGOMERY
100064378	STPMN 7903	HYUNDAI BOULEVARD (CR-42) FROM US-31 TO US-332	RESURFACING AND TRAFFIC STRIPE	2.7	CN	\$1,599,100	\$1,279,280	\$319,820	4/30/2019	2019	MONTGOMERY COUNTY COMMISSION
100064380	STPMN 7903	ANDERSON RD/LOWER WETUMPKA RD (CR 74 & 75) FROM THE MONTGOMERY CITY LIMITS TO US-232	SAFETY WIDENING, PAVE SHOULDER, RESURFACING AND TRAFFIC STRIPE	5.1	CN	\$1,505,500	\$1,204,400	\$301,100	4/30/2019	2019	MONTGOMERY COUNTY COMMISSION
		FY-2018 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2019					\$11,375,169				
		TOTAL FUNDS REQUIRED FOR FY-2019 PROJECTS				\$20,382,600	\$16,306,080				
		10 % SET ASIDE FOR FUNDS REQUIRED FOR FY-2019 PROJECTS					\$1,630,608				
		FY-2019 ALDOT ANNUAL ALLOCATED FUNDS					\$5,775,180				
		FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2019					\$17,150,349				
		BALANCE OF FUNDS					\$844,269				