

DRAFT FISCAL YEAR (FY) 2017 UNIFIED PLANNING WORK PROGRAM
(UPWP) BUDGET HIGHLIGHTS SUMMARY

- \$478,346 in Federal Highway and Federal Transit Administration Planning (PL) Federal Funds Only (includes \$80,000 for consulting assistance).
- Total FY-2017 Final UPWP budget estimate is \$597,926 with Local Match being \$119,585 (includes \$100,000 for consulting assistance for Bike and Ped Plan).
- Federal Transit Administration (FTA) Section 5303 Planning Funds have been combined with Federal Highway Administration Planning Funds to be one (1) fund for better management.
- Funds pay for 5 full-time staff person's salaries, planning and programming work related to required documents, MPO administration and other federal requirements, general operating costs for meetings, advertising for meetings, public hearings and various other activities.
- \$100,000 total dollars (\$80,000 federal/\$20,000 local) in consulting assistance for FY-2017. Updated Bicycle and Pedestrian Plan will be completed.
- Fiscal Years 2016-2019 Transportation Improvement Program (TIP) will be maintained and amended as needed.
- Various other transportation planning duties such as, prior year authorized projects list report and advertisement, overall GIS database update and maintenance and other associated GIS work related to planning and programming activities, traffic count updates, report writing, grant writing, etc....