

**FISCAL YEAR (FY) 2016 UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**BUDGET HIGHLIGHTS SUMMARY**

- \$452,345 in Federal Highway and Federal Transit Administration Planning (PL) Federal Funds Only (includes \$75,000 for consulting assistance).
- Total FY-2016 Final UPWP budget estimate is \$565,431 with Local Match being \$113,086 (includes \$93,750 for consulting assistance for Transit Development Plan).
- Federal Transit Administration (FTA) Section 5303 Planning Funds have been combined with Federal Highway Administration Planning Funds to be one (1) fund for better management.
- Funds pay for 5 full-time staff person's salaries, planning and programming work related to required documents, MPO administration and other federal requirements, general operating costs for meetings, advertising for meetings, public hearings and various other activities.
- \$93,750 total dollars (\$75,000 federal/\$18,750 local) in consulting assistance for FY-2016. New Transit Development Plan will be completed.
- Fiscal Years 2016-2019 Transportation Improvement Program (TIP) will be maintained and amended as needed.
- Various other transportation planning duties such as, prior year authorized projects list report and advertisement, overall GIS database update and maintenance and other associated GIS work related to planning and programming activities, traffic count updates, report writing, grant writing, etc....