		F 1 1 F 1 1												
IP MAP Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
			FY-2011											
			FY-10 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011*					\$ 16,528,6	AVE. TO F authorized	OUR LANE AND in FY 2006, and	DREALIGN TO a \$50,00 total of	FEDERAL DRIVE cost increase (\$40	E (Federal Pro 0,000 Federal	ET FROM HIGHLAI oject # 100047399) and \$10,000 Local r amount for FY 20
			TOTAL FUNDS AUTHORIZED/OBILIGATED IN FO 2010 FOR PROJECTS TO DATE	-				\$2,063,75		eflects cost inc previously auth		00055806, 1000	47399, 1000	50961 and 1000
			FY-2011 ALDOT ANNUAL ALLOCATED FUNDS					<u>\$ 4,311,9</u> 3	35					
			TOTAL FUNDS AUTHORIZED/OBILIGATED IN FY 2011 FOR PROJECTS TO DATE	-				<u>\$ 2,497,83</u>	34 ***INCLUDE	S COST INCREAS	E FOR MADISON	AVE PROJECT.		
			FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2012					\$ 17,475,40)4	BALANCE	OF FUNDS			
			FY-2012											
			FY-2011 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2012					\$ 16,675,43	38					
			TOTAL FUNDS REQUIRED FOR FY-2012 PROJECTS			ç		- \$	-					
			TOTAL AUTHORIZED PROJECTS FUNDING			ş	4,385,37	76 \$ 3,508,30)1					
			FY-2012 ALDOT ANNUAL ALLOCATED FUNDS					<u>\$ 4,045,82</u>	20					
			FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2012					<u>\$ 20,721,2</u>	58 **Includes	cost increase fo	or project #1000	50966 that was p	reviously auth	orized.
			BALANCE OF FUNDS					\$ 17,028,8	amended in 70 in federal f	nto the TIP at the unds and \$195,0	e January 2013 000 in matching	-85 on/off ramps to MPO meeting fo funds is reflected	r a total cost o in the FY 201	of \$975,003 with \$ 2 carryover.
									Main St fro of \$56,980	m E Bridge St to	US-231 amend ed in the FY2012	led at the March	2015 MPO me	t to E Bridge St an eeting for a cost in 2,411 with \$65,9
				FY-2013										

	100055383	STPOA	DEXTER STREETSCAPE IMPROVEMENTS COST INCREASE	STREETSCAPE IMPROVEMENTS	2,390 FT	CN	\$ 2,0	92,304	\$ 1,673,843	\$0	\$418,461	\$0	3/25/2013	2013	CITY OF MONTGOMERY
0	100056012	STPOA	SOUTH MCQUEEN SMITH RD AUTHED ON 3/26/13	RESURFACE	1.41	CN	\$ 4:	98,245	\$ 398,596	\$0	\$99,649	\$0	11/2/2012	2013	CITY OF PRATTVILLE
0	100056092	STPOA	RESURFACE AND ADD BIKE FACILITY ON CONGRESSMAN WL DICKINSON DR	RESURFACE AND ADD BICYCLE FACILITY	1.94	CN	\$ 2,4	33,600	\$ 1,946,880	\$0	\$486,720	\$0	12/7/2012	2013	CITY OF MONTGOMERY
31	100057514	STPOA 2640	INGRAM RD AT COTTON FORD CREEK (BIN#7874) Authed on 9/26/12	BRIDGE REPLACEMENT	0	PE	\$ 2	08,000	\$ 166,400	\$0	\$41,600	\$0	9/26/2012	2012	ELMORE COUNTY COMMISSION
24	100057516	STPOA	CR-8 (GRANDVIEW RD) FROM SR-14 TO SR-143	RESURFACE, LEVEL AND TRAFFIC STRIPE	2.7	CN	\$ 6	30,395	\$ 504,316	\$0	\$126,079	\$0	6/28/2013	2013	CITY OF MILLBROOK
32	100057518	STPOA	COOSADA PARKWAY AT COOSADA CREEK (BIN# 4755)	BRIDGE REPLACEMENT	0	PE	\$ 1:	50,000	\$ 120,000	\$0	\$30,000	\$0	6/1/2013	2013	ELMORE COUNTY COMMISSION
29	100057525	STPOA	JACKSON /OLD WARE ROADS/CR-103 FROM PEACE CHURCH ROAD TO REDLAND ROAD (CR-8) AUTHED on 1/25/13	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	4.9	CN	\$ 1,2 [,]	44,641	\$ 995,713	\$0	\$248,928	\$0	2/22/2013	2013	ELMORE COUNTY COMMISSION
9	100058235	STPOA-CN12	CONSTRUCT PEDESTRIAN CONNECTION FROM OVERLOOK PARK TO DOWNTOWN FARM AUTHED on 1/15/13	CONSTRUCT PEDESTRIAN STRUCTURE	0	CN	\$ 30	64,000	\$ 291,200	\$0	\$72,800	\$0	11/15/2012	2013	CITY OF MONTGOMERY
	100059727	STPOA	CARTER HILL RD FROM DECATUR ST TO PINELEAF ST	RESURFACE TO INCLUDE CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPE AND SIDEWALKS	4,430 FT	PE	\$2	:15,000	\$ 172,000	\$0	\$43,000	\$0	6/27/2013	2013	CITY OF MONTGOMERY
	100059728	STPOA		PAVE SHOULDER, RESURFACE AND TRAFFIC STRIPE	3.62	CN	\$ 7	05,252	\$ 564,202	\$0	\$141,050	\$0	9/1/2013	2013	AUTAUGA CO. COMMISSION
35	100059852	STPOA	CR 39 FROM ELMORE COUNTY LINE TO CR-85	RESURFACE, LEVEL AND PAVE SHOULDERS	4.5	CN	\$ 8	97,330	\$ 717,864	\$0	\$179,466	\$0	3/29/2013	2013	AUTAUGA CO. COMMISSION
	100059719	STPOA	MEHEARG RD OVER CALLAWAY CREEK(BIN# 7575)	BRIDGE REPLACEMENT	0	PE	\$ 1	63,000	\$ 130,400	\$0	\$32,600	\$0	9/1/2013	2014	ELMORE COUNTY COMMISSION

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
6	100055806	STPOA-7703	BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250) COST INCREASE***	BRIDGE REPLACEMENT	0	PE	\$ 294,100	\$ 235,280	\$0	\$58,820	\$0	12/8/2010	2011	CITY OF MONTGOMERY
	100047399	STPMT-7733	ANN ST FROM HIGHLAND AVE FOUR LANE AND REALIGN TO FEDERAL DR COST INCREASE***	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	0.2	PE	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	5/4/2006	2006	CITY OF MONTGOMERY
	100054283	STPOA-7730	CR-233 (FAIRVIEW AVE) FROM SOUTH COURT ST TO I-65 COST INCREASE***	RESURFACE	0.81	PE	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	6/1/2010	2010	CITY OF MONTGOMERY
	100057563	STPOA	6TH ST FROM US-31 (N.MEMORIAL DR) TO L. KINGSTON RD	RESURFACE	1.9	PE	\$ 50,000	\$ 40,000	\$0	\$10,000	\$0	8/29/2013	2013	CITY OF PRATTVILLE
			FY-2012 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2013					\$ 17,028,870						
			TOTAL FUNDS REQUIRED FOR FY-2013 PROJECTS				\$ 9,601,767	\$ 7,681,414						
			10 % SET ASIDE FOR FUNDS REQUIRED FOR FY- 2013 PROJECTS					\$ 768,141						
			FY-2013 ALDOT ANNUAL ALLOCATED FUNDS					\$ 5,552,021						
			FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2013					<u>\$ 22,580,891</u>						
			BALANCE OF FUNDS					\$ 14,899,477						
			FY-2014											
0	100053060	STPOA-7733()	ANN ST FROM BREWTON ST AND RE-ALIGN TO (CR 235) FEDERAL DRIVE COST INCREASE	RESURFACE, WIDEN TO FOUR LANES, AND REALIGN	0.22	RW	\$ 1,356,500	\$ 1,085,200	\$0	\$271,300	\$0	2/1/2014	2014	CITY OF MONTGOMERY
3	100054275	STPOA-7729()	SOUTH COURT STREET FROM FAIRVIEW AVE TO SOUTH BLVD*COST REDUCTION*	RESURFACE, IMPROVE DRAINAGE, TRAFFIC SIGNALS AND SIDEWALKS	1.72	RW	\$ 181,216	\$ 144,973	\$0	\$36,243	\$0	2/1/2014	2014	CITY OF MONTGOMERY
0	100054293	STPOA-()	EAST MAIN ST FROM SHADY OAK DR TO MCQUEEN SMITH RD	RESURFACE	1	CN	\$ 569,181	\$ 455,345	\$0	\$113,836	\$0	5/30/2014	2014	CITY OF PRATTVILLE
0	100054294	STPOA-()	COBBS FORD RD FROM US 82 BYPASS E TO MCQUEEN SMITH RD AUTHED ON 1/8/2014	RESURFACE	0.9	CN	\$ 554,530	\$ 443,624	\$0	\$110,906	\$0	1/31/2014	2014	CITY OF PRATTVILLE
0	100056010	STPOA	WETUMPKA ST FROM N. WASHINGTON ST TO US-31 AUTHED ON 1/8/2014	RESURFACE	1.09	CN	\$ 310,960	\$ 248,768	\$0	\$62,192	\$0	1/31/2014	2014	CITY OF PRATTVILLE
0	100056011	STPOA	SHEILA BLVD FROM EAST MAIN ST TO US-31 AUTHED 2/3/2014	RESURFACE	1.4	CN	\$ 651,469	\$ 521,175	\$0	\$130,294	\$0	2/28/2014	2014	CITY OF PRATTVILLE
19	100057517	STPOA	6TH ST FROM US-31 (N.MEMORIAL DR) TO L. KINGSTON RD COST INCREASE	RESURFACE	1.9	CN	\$ 585,604	\$ 468,483	\$0	\$117,121	\$0	4/25/2014	2014	CITY OF PRATTVILLE
	100059720	STPOA	MEHEARG RD OVER CALLAWAY CREEK(BIN# 7575)	BRIDGE REPLACEMENT	0	UT	\$ 150,000	\$ 120,000	\$0	\$30,000	\$0	2/1/2014	2014	ELMORE COUNTY COMMISSION
		STPOA	E. FARIVIEW AVE. FROM S. COURT ST TO CLOVERDALE RD 'MOVED OUT*	RESURFACE TO INCLUDE CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPE AND SIDEWALKS	1	UT	s -	\$ -	\$0		\$0	2/1/2014		CITY OF MONTGOMERY
		STPOA-7717()	VAUGHN ROAD (CR-626) FROM TAYLOR RD TO CHANTILLY PARKWAY (SR-110)	RESURFACE	4.4	PE	\$ 340,000		\$0		\$0	2/1/2014	2014	CITY OF MONT./MONTGOMERY COUNTY COMMISSION
	100061711	STPOA	ALABAMA RIVER PWY FROM NORTHERN BLVD TO MORTH OF COOSADA RD	RESURFACE MILLING OVERLAY STRIPING SIDEWALKS AND SIGNAL LOOPS	1.7	PE	\$ 50,000	\$ 40,000	\$0	\$10,000	\$0	2/1/2014	2014	CITY OF MONTGOMERY
		STPOA	FAIRVIEW AVE FROM AIRBASE BLVD TO I-65	RESURFACE MILLING OVERLAY STRIPING SIDEWALKS AND SIGNAL LOOPS	1.2	PE	\$ 75,000		\$0		\$0	2/1/2014		CITY OF MONTGOMERY
		STPOA	WOODLEY RD FROM SOUTH BLVD TO MCGEHEE	RESURFACE MILLING OVERLAY STRIPING SIDEWALKS AND SIGNAL LOOPS	0.9	PE	\$ 75,000		\$0		\$0	2/1/2014		CITY OF MONTGOMERY
			FY-2013 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2014				- 10,000	\$ 14,899,477	φU	¥10,000	ΨŪ	2, 2017		
			TOTAL FUNDS REQUIRED FOR FY-2014 PROJECTS				\$ 4,899,460	\$ 3,919,568						
			10 % SET ASIDE FOR FUNDS REQUIRED FOR FY- 2014 PROJECTS					\$ 391,957						

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
			FY-2014 ALDOT ANNUAL ALLOCATED FUNDS					\$ 5,552,021						
			FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2012					<u>\$ 20,451,498</u>						
			BALANCE OF FUNDS					\$ 16,531,930						
			FY-2015											
1	100040817	STPOA-7714(600)	ZELDA RD FROM ANN ST TO CARTER HILL RD	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	1	CN	\$ 1,560,000	\$ 1,248,000	\$0	\$312,000	\$0	9/25/2015	2015	CITY OF MONTGOMER
18	100050962	STPOA-7812()	MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31)	INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE	2	UT	\$ 58,493	\$ 46,794	\$0	\$11,699	\$0	3/1/2015	2015	CITY OF PRATTVILLE
0	100053061	STPOA-7729()	ANN ST FROM HIGHLAND AVE TO BREWTON AVE (PHASE II)	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	0.45	RW	\$ 1,169,859	\$ 935,887	\$0	\$233,972	\$0	9/1/2015	2015	CITY OF MONTGOMER
7	100054277	STPOA	SOUTH COURT STREET FROM FAIRVIEW AVE TO SOUTH BLVD	RESURFACE, IMPROVE DRAINAGE, TRAFFIC SIGNALS AND SIDEWALKS	0.85	CN	\$ 4,000,000				\$0	9/26/2015	2015	CITY OF MONTGOMER
34	100054285	STPOA-7716()	WEST FAIRVIEW AVE FROM SOUTH COURT ST TO I- 65	RESURFACE AND STREETSCAPE IMPROVEMENTS	0.81	CN	\$ 2,376,671	\$ 1,901,337	\$0	\$475,334	\$0	9/26/2015	2015	CITY OF MONTGOMER
20	100054292	STPOA-()	EAST MAIN ST FROM SOUTH MEMORIAL DR TO VIRGINIA ST	RESURFACE	0.6	CN	\$ 284,305	\$ 227,444	\$0	\$56,861	\$0	5/30/2015	2015	CITY OF PRATTVILLE
	100055242	STPOA-7812()	MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31)	INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE	2	RW	\$ 540,800	\$ 432,640	\$0	\$108,160	\$0	7/1/2015	2015	CITY OF PRATTVILLE
	100055807	STPOA-7702	BRIDGE REPLACEMENT ON NARROW LANE ROAD	BRIDGE REPLACEMENT	0	CN	\$ 2,000,000				\$0		2015	CITY OF MONTGOMER
	100055809	STPOA-7701()	BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)	BRIDGE REPLACEMENT	0	CN	\$ 2,924,646				\$0	7/1/2015	2015	CITY OF MONTGOMER
22	100056090	STPOA	COMPANY ST FROM LOGAN ST TO EAST BRIDGE ST AND SOUTH MAIN ST FROM EAST BRIDGE ST TO US-231	RESURFACE AND SIDEWALK IMPROVEMENTS	1.12	CN	\$ 500,000				\$0	9/25/2015	2015	CITY OF WETUMPKA
	100057512	STPOA-UT12	BRIDGE ST TO US-231 (INCLUDES HILL AND ORLINE ST)	RESURFACE AND SIDEWALK IMPROVEMENTS	1.12	UT	\$ 108,160	\$ 86,528	\$0	\$21,632	\$0	7/1/2015	2015	CITY OF WETUMPKA
7	100057524	STPOA	VARIOUS STREETS IN CITY OF PRATTVILLE	RESURFACE	2	CN	\$ 450,000				\$0	9/30/2015	2015	CITY OF PRATTVILLE
7	100057526	STPOA		WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	5.8	CN	\$ 1,102,300				\$0		2015	MONTGOMERY COUNT COMMISSION
6	100057541	STPOA 2640	INGRAM RD AT COTTON FORD CREEK (BIN#7874) COST INCREASE	BRIDGE REPLACEMENT	0	CN	\$ 2,655,844				\$0		2015	ELMORE COUNTY COMMISSION
6		STPOA 7905	COOSADA PARKWAY AT COOSADA CREEK (BIN# 4755) COST DECREASE	BRIDGE REPLACEMENT	0	CN	\$ 951,757				\$0		2015	ELMORE COUNTY COMMISSION
				DEGUIDENCE										
6	100057564	STPOA	VARIOUS STREETS IN CITY OF PRATTVILLE HILL ST FROM E. BRIDGE ST NORTH TO ORLINE ST	RESURFACE	2	PE	\$ 5,000	\$ 4,000	\$0	\$1,000	\$0	9/1/2015	2015	CITY OF PRATTVILLE
31	100057626	STPOA	AND ORLINE ST FROM HILL ST EAST TO FISH ST HILL ST FROM E. BRIDGE ST NORTH TO ORLINE ST	RESURFACE AND SIDEWALK IMPROVEMENTS	0.5	PE	\$ 4,000	\$ 3,200	\$0	\$800	\$0	7/1/2015	2015	CITY OF WETUMPKA
0	100057627	STPOA	AND ORLINE ST FROM HILL ST EAST TO FISH ST	RESURFACE AND SIDEWALK IMPROVEMENTS	0.5	CN	\$ 300,000	\$ 240,000	\$0	\$60,000	\$0	9/25/2015	2015	CITY OF WETUMPKA
	100058089	STPOA	EAST MAIN ST FROM SHADY OAK DR TO MCQUEEN SMITH RD	RESURFACE	1	PE	\$ 74,025	\$ 59,220	\$0	\$14,805	\$0	7/1/2015	2015	CITY OF PRATTVILLE
	100058090	STPOA	EAST MAIN ST FROM SOUTH MEMORIAL DR TO VIRGINIA ST	RESURFACE	0.6	PE	\$ 37,084	\$ 29,667	\$0	\$7,417	\$0	7/1/2015	2015	CITY OF PRATTVILLE
	100059721	STPOA	CONGRESS WL DICKINSON DRIVE FROM SOUTH ROW OF CSX RR TO ATL HWY	RESURFACE TO INCLUDE CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPE AND SIDEWALKS	2.13	PE	\$ 300,000	\$ 240,000	\$0	\$60,000	\$0	3/1/2015	2015	CITY OF MONTGOMER
	100059724	STPOA	BUTLER MILL RD FROM W. OLD HAYNEVILLE RD TO US 331 COST INCREASE/AUTHED		5.71	CN	\$ 1,171,928				\$0		2015	MONTGOMERY COUNT COMMISSION
	100059725	STPOA	E. FARIVIEW AVE. FROM S. COURT ST TO CLOVERDALE RD	RESURFACE TO INCLUDE CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPE AND SIDEWALKS	1	PE	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	3/1/2015	2015	CITY OF MONTGOMER
	100059732	STPOA	CORRIDOR STUDY FOR WIDENING AND RESURFACING CARTER HILL ROAD FROM ZELDA ROAD TO MCGEHEE RD	CORRIDOR STUDY FOR WIDENING AND RESURFACING	1.06	PE	\$ 300,000	\$ 240,000	\$0	\$60,000	\$0	3/1/2015	2015	CITY OF MONTGOMERY

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
3	100059830	STPOA	MEHEARG RD OVER CALLAWAY CREEK(BIN# 7575) COST INCREASE	BRIDGE REPLACEMENT	0	CN	\$	\$ 1,061,794	\$0	\$265,449	\$0	3/27/2015	2015	ELMORE COUNTY COMMISSION
4	100060091	STPOA-7704	BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250)	BRIDGE REPLACEMENT	0	UT	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	7/1/2015	2015	CITY OF MONTGOMERY
5	100060092	STPOA-7703	BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250)	BRIDGE REPLACEMENT	0	RW	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	9/30/2015	2015	CITY OF MONTGOMERY
0	100060095	STPOA-7701()	BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)	BRIDGE REPLACEMENT	0	UT	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	1/1/2014	2015	CITY OF MONTGOMERY
0	100060096	STPOA-7701()	BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)	BRIDGE REPLACEMENT	0	RW	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	5/1/2015	2015	CITY OF MONTGOMERY
	100060097	STPOA	BRIDGE PAINTING ON VARIOUS STRUCTURES	BRIDGE PAINTING	0	PE	\$ 50,000	\$ 40,000	\$0	\$10,000	\$0	3/1/2015	2015	CITY OF MONTGOMERY
	100060099	STPOA	VARIOUS STREETS IN DOWNTOWN MONTGOMERY CENTRAL BUSINESS DISTRICT	RETROFITTING OF HANDICAP RAMPS	0	PE	\$ 80,000	\$ 64,000	\$0	\$16,000	\$0	3/1/2015	2015	CITY OF MONTGOMERY
	100060100	STPOA	HANDICAP RAMPS IN MONTGOMERY CENTRAL BUSINESS DISTRICT	RETROFITTING OF HANDICAP RAMPS	0	CN	\$ 500,000	\$ 400,000	\$0	\$100,000	\$0	7/31/2015	2015	CITY OF MONTGOMERY
	100061710	STPOA	ZELDA RD FROM ANN ST TO CARTER HILL RD	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	1.18	PE	\$ 247,500	\$ 198,000	\$0	\$49,500	\$0	3/1/2015	2015	CITY OF MONTGOMERY
	100062142	STPMN-UR14	INTERSECTION OF COOSADA PARKWAY AND COOSADA RD *TO BE DELETED*	INTERSECTION STUDY	0	PE	ş -	\$ -	\$0	\$0	\$0	3/1/2015	2015	ELMORE COUNTY COMMISSION
	100062338	STPOA	VAUGHN ROAD (CR-626) FROM TAYLOR RD TO CHANTILLY PARKWAY (SR-110)	FEASIBILITY STUDY FOR PEDESTRIAN FACILITES	4.4	PE	\$ 300,000	\$ 240,000	\$0	\$60,000	\$0	5/1/2015	2015	MONT./MONTGOMERY COUNTY COMM
	100063018	STPOA	WARES FERRY RD FROM ATLANTA HIGHWAY TO EASTERN BLVD	RESURFACE	2.53	PE	\$ 100,000	\$ 80,000	\$0	\$20,000	\$0	3/1/2015	2015	CITY OF MONTGOMERY
	100063020	STPOA	SOUTHEAST PROPERTY OF PERRY HILL ROAD AND ATLANTA HIGHWAY (FLIPS)	PROTECTIVE PURCHASE	0	RW	\$ 600,000	\$ 480,000	\$0	\$120,000	\$0	5/1/205	2015	CITY OF MONTGOMERY
	100063125	STPOA	REDLAND RD FROM US-231 TO RIFLERANGE RD AND INTERSECTION IMPROVEMENTS AT REDLAND AND RIFLERANGE RD AUTHED	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	1.5	PE	\$ 460,000	\$ 368,000	\$0	\$92,000	\$0	1/6/2015	2015	ELMORE COUNTY COMMISSION
			FY-2014 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2015					\$ 16,531,930						
			TOTAL FUNDS REQUIRED FOR FY-2015 PROJECTS				\$ 27,289,614	\$ 21,831,691						
			10 % SET ASIDE FOR FUNDS REQUIRED FOR FY- 2015 PROJECTS					\$ 2,183,169						
			FY-2015 ALDOT ANNUAL ALLOCATED FUNDS					<u>\$ 5,552,201</u>						
			FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2015					<u>\$ 22,084,131</u>						
			BALANCE OF FUNDS					\$ 252,440						
			TOTAL 10 % ANNUAL SET ASIDE					\$ 3,343,267						
			BALANCE OF FUNDS MINUS 10% ANNUAL SET ASIDE	=				\$ (3,090,827)						