

2040 Long Range Transportation Plan Update

MPO Committees Presentation June 9 & 11, 2015

Agenda

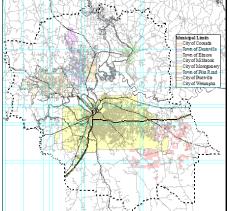
- ■Purpose of the LRTP
- LRTP Goals
- Community Outreach
- Funding Trends
- Scenarios
- Review of Proposed LRTP Work Program— Capacity, MO, Transit, Bicycle/Pedestrian Improvements
- Next Steps





Montgomery MPO

- Organization responsible for transportation planning in the Montgomery urbanized area, including Wetumpka Urban Cluster
- Study area jurisdictions include:
 - Portions of Autauga, Elmore and Montgomery counties
 - Town of Coosada, Town of Deatsville, Town of Elmore, Citylof Millbrook, City of Montgomery, Town of Pike Road, and City of Prattville





Purpose of the LRTP

- •Identify existing and future needs through 2040
- Prioritize multimodal projects and strategies to meet the needs
- •Tie transportation infrastructure to land use
- Pace transportation improvements to growth
- Relate improvements to "real world" funding availability
- Required for projects to be funded through federal and state plans/programs

LRTP Goals			
2040 LRTP Goals	Related Emphasis Area(s)		
Optimize the efficiency, effectiveness, connectivity, safety, and security of the transportation system	SafetyCongestion ReductionSystem Reliability		
Promote state of good repair and prioritize maintenance needs	Infrastructure Condition		
Develop a financially feasible multimodal transportation system to support expansion of the regional economy	 Freight Movement and Economic Vitality Reduce Project Delivery Delays 		
Provide viable travel choices to improve accessibility and mobility, sustain environmental quality, and preserve community values	Environmental Sustainability (Natural)Environmental Justice		
Coordinate the transportation system with existing and future land use and planned development	 Project Coordination and Public Involvement 		
Increase jurisdictional coordination and citizen participation in the transportation planning process to enhance all regional travel opportunities	 Project Coordination and Public Involvement 		
Develop, maintain, and preserve a balanced multimodal transportation system that provides for safe, integrated, and convenient movement of people and goods	Multimodal TransportationEnvironmental Justice		

Community Outreach & Input

- ■General Public
 - Eight meetings over study's duration
 - February 2015 in Prattville, Montgomery, and Wetumpka—Baseline conditions, needs identification, and input on potential projects
 - June/July 2015—Draft recommendations and LRTP
 - Information posted on MPO website
- MPO Policy Board & Committees
 - MPO Policy Board
 - Technical Coordinating Committee (TCC)
 - Citizen's Advisory Committee (CAC)



Estimated Costs & Funding

- Greater emphasis on Maintenance and Operations (MO) than Capacity
- -\$95.5 million in federal funds for capacity improvements and \$829.9 million for MO
- -\$231.3 million in local matching funds required
- -\$10.4 million (\$415,413 annually) in federal TAP funding for bicycle/pedestrian improvements



Scenarios

- New Roadway Connecting Deatsville Highway (CR-7) to SR-14
- New Roadway Connecting Deatsville Highway (CR 7) to I-65
- New Roadway Connecting SR-14/Coosa River Parkway to Ft. Toulouse Road
- Wares Ferry Road Interchange on I-85 and Wares Ferry Road Connector Road
- Eastchase Interchange on I-85
- Eastchase Interchange on I-85, Wares Ferry Road Interchange on I-85 and Wares Ferry Road Connector Road



Scenario 1: New Roadway Connecting Deatsville Highway (CR-7) at Ross Road to SR-14 at Kinsley Lane

- Alleviate congestion on SR-14 between I-65 and SR-143 & at the SR-14 and SR-143 intersection
- SR-14 and SR-143 intersection:
 Volume at all approaches decreased
- Volumes on New Roadway:
 - 8,546 trips per day south of Old Prattville Road
 - 9,004 trips per day north of Old Prattville Road
 - 4,829 trips per day south of Deatsville Highway





Scenario 2: New Roadway Connecting Deatsville Highway (CR 7) to I-65 Between Exits 181 & 186

- Reduce traffic on SR 14
 & alleviate congestion along SR 14 east of Interstate 65
- Some relief to I-65 Exits 181 & 186
- Volumes on New Roadway:
 - -6,141 just east of the proposed interchange
 - 4,091 just west of Deatsville Highway





Scenario 3: New Roadway Connecting SR-14/Coosa River Parkway to Ft. Toulouse Road

- Proposed New Roadway

 329
- Relieve congestion in the Wetumpka CBD & serve developing areas of the City of Wetumpka
 - W. Bridge Street 350% decrease in volume between the new roadway and US-231
 - US-231 from W. Bridge Street to the new roadway - volumes decrease between 30% and 35%
 - US-231 south of the new roadway volume increase of 8%.
 - Volumes on New Roadway: 8,763 cars per day from the parallel portion of US- 231 (~15% of the vehicles on US-231)

Scenario 4: Wares Ferry Road Interchange on I-85 and Wares Ferry Road Connector Road

- Reduce congestion on Chantilly Parkway from the I-85 interchange to Vaughn Road & decrease congestion at the I-85 Mitylene Interchange
- I-85 North off ramp at Chantilly Parkway decrease in volume = 45%
- Chantilly Parkway
 - Interchange to US-80 decrease = 13%
 - North of Ryan Road increase = 22%
 - South of Ryan road -increase = 31%
- Volumes:
 - Chantilly Parkway:
 - 2,929 cars per day south of US-80
 - 6,816 north of US-80
 - I-85 interchange:
 - 6,102 cars per day on the I-85 North exit ramp
 - 3,331 cars per day on the I-85 North entrance ramp
 - 3,421 cars per day on the I-85 South exit ramp
 - 5,479 cars per day on the I-85 South entrance ramp





Scenario 5: Eastchase Interchange on I-85

- Reduce congestion on Chantilly Parkway from the I-85 interchange to Vaughn Road, at the I-85 Mitylene Interchange, on Taylor Road from the I-85 interchange to Eastchase Parkway, & at the I-85 Taylor Road Interchange
- Two Model Runs
 - 2010 base year Current
 - 2040 constrained models Future





Scenario 5: Eastchase Interchange on I-85 in 2010

- Volumes Decreases:
 - Taylor Road I-85 Northbound off ramp = 34%
 - Southbound Taylor Road south of the interchange = 46%
 - Northbound Taylor Road traffic = 6%.
 - Mitylene I-85 Northbound off-ramp = 12%
 - Chantilly Parkway south of the interchange = 13%
- ■New Interchange Volume: 9,560 cars per day



Scenario 5: Eastchase Interchange on I-85 in 2040

- Volumes Decreases:
 - -1-85 Northbound off ramp = 32%
 - Southbound Taylor Road south of the interchange = 31%
 - Northbound Taylor Road traffic increases 15%
 - Mitylene I-85 northbound off-ramp = 6%
 - Chantilly Parkway south of the interchange = 1%
- New Interchange Volume: 11,427 cars per day



Scenario 6: Eastchase Interchange on I-85 (# 4) + Wares Ferry Road Interchange on I-85 & Wares Ferry Road Connector Road (# 5)

- Volumes Decreases:
 - Mitylene I-85 North off ramp = 50%
 - Taylor Road I-85 North off ramp = 25%
 - Chantilly Parkway from I-85 interchange to US-80 = 15%
 - Southbound Taylor Road between Eastchase Parkway and I-85 interchange = 40%
 - Northbound Taylor Road between Eastchase Parkway and I-85 interchange = 3%





Scenario 6: Eastchase Interchange on I-85, Wares Ferry Road Interchange on I-85 and Wares Ferry Road Connector Road

- Volumes on New Roadway:
 - Wares Ferry Connector = 3,406 cars per day south of US-80 & 7,244 north of US-80.
 - Wares Ferry Road interchange
 - 4,356 cars per day on the I-85 North exit ramp
 - 3,552 cars per day on the I-85 North entrance ramp
 - 3,500 cars per day on the I-85 South exit ramp
 - 5,432 cars per day on the I-85 South entrance ramp
 - Eastchase interchange = 8,300 cars per day.



Prioritization of Roadway Improvements

- Capacity projects
 - Evaluation of needs factors (e.g., V/C, freight, high growth)
 - Severity of congestion (e.g., capacity minus volume per lane)
 - Constructability analysis (e.g., potential environmental impacts, topography)
- Intersection improvements and access management
 - Identified in previous plan
 - Severity of congestion
 - TCC and MPO coordination/input
- Bridge, resurfacing, and railroad crossings
 - ALDOT coordination with local governments



Roadway Projects—Capacity

- 41 capacity projects
 - 17 fiscally constrained projects at ~\$108.4 million
 - -25 visionary projects at ~\$535.3 million
- Significant projects:
 - Widen US 82 from SR 14 to US 31 in Prattville (\$18.9 million)
 - Widen Marler Rd from 2 to 3 lanes from Okfuski Rd to Vaughn Rd (\$16.4 million)
 - Widen and resurface McQueen Smith Rd from SR 3/US
 31 to Cobbs Ford Rd (\$12.1 million)

Roadway Projects—MO

- 136 MO projects
 - 78 fiscally constrained projects at ~\$191.2 million
 - 58 visionary projects at ~\$158.8 million
- Significant projects:
 - Add center turn lane along Marler Rd from Okfuski Rd in Pike Road to Vaughn (\$19.3 million)
 - Replace Day St bridge in Montgomery (\$10.3 million)
 - Improve intersection of Perry Hill Rd at Atlanta Hwy (\$8 million)
- Over \$988 million of unobligated funds for MO projects to be identified through coordination with ALDOT and local jurisdictions

Freight

- Prioritize improvements on high truck volume corridors
 - Capacity improvements on US 82 in Prattville, South Industrial Blvd, and Atlanta Hwy
 - Resurfacing and bridge replacements along I-65
 - Improvements at East Blvd/US 231/SR 8 at I-85 interchange



- No current improvements identified in the work program
- Continue improvements through ALDOT Section 130 program





Bicycle & Pedestrian

- Projects
 - Bicycle: Priority 1, Priority 2,Priority 3, & Long Range Projects
 - Pedestrians: Priority 1, Priority 2,Priority 3, & Long Range Projects
- The two strategies for constructing bicycle and pedestrian facilities
 - Concurrently with planned roadway improvements
 - Stand-alone projects utilizing allocated TAP funds





Transit

- -\$108.2 million (\$4,329,202 annually) in federal funding through the year 2040
- Most improvements involve fleet replacement
- Rehabilitation of transfer center planned for 2020

Transit Projects		
Years:	Recommended Action:	Cost:
2017, 2027, 2037	Bus Replacement (10 year vehicles)	\$4,200,000/yr
2018,2022,2026,2030,2034,2038, 2042	Bus Replacement	\$250,000/yr
2019,2023,2027,2041	Bus replacement	\$500,000/yr
2020	Rehabilitation of Transfer Center	\$1,000,000
2020,2024,2028,2032,2036,2040	Bus Replacement	\$950,000/yr
2021	Rehab of Administrative/Maintenance Facility	\$3,000,000
2022	Bus Replacement	\$300,000
2023	Replace Gillig Hybids	\$5,500,000



Next Steps

- Review by ALDOT and FHWA staff
- July/August 2015 MPO meeting
- June/July 2015 Public meeting and comment period
- Final revisions per comments received from MPO, committees, ALDOT, FHWA and public
- July/August 2015 MPO adoption of LRTP

