

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
	100033070	STPOA	US-231 FROM BELL ST TO WILSON ST STUDY ONLY TO CORRECT SAFETY PROBLEMS - COST INCREASE	CORRIDOR STUDY	2,390 FT	CN	\$ 25,904	\$ 20,723	\$0	\$5,181	\$0	7/31/2000	2000	CITY OF WETUMPKA

FY-2011

FY-10 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011*	\$ 16,507,893	*The Preliminary Engineering for RESURFACE AND WIDEN ANN STREET FROM HIGHLAND AVE. TO FOUR LANE AND REALIGN TO FEDERAL DRIVE (Federal Project # 100047399) was authorized in FY 2006, and a \$50,00 total cost increase (\$40,000 Federal and \$10,000 Local Match) was approved in FY 2012. This cost increase is reflected in the carry-over amount for FY 2010.
TOTAL FUNDS AUTHORIZED/OBLIGATED IN FY-2010 FOR PROJECTS TO DATE	\$2,063,792	*** Total reflects cost increases from 100055806, 100047399, 100050961 and 100054283 that were previously authorized.***
FY-2011 ALDOT ANNUAL ALLOCATED FUNDS	\$ 4,311,935	
TOTAL FUNDS AUTHORIZED/OBLIGATED IN FY-2011 FOR PROJECTS TO DATE	\$ 2,497,834	***INCLUDES COST INCREASE FOR MADISON AVE PROJECT.
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2012	\$ 17,454,681	BALANCE OF FUNDS

FY-2012

FY-2011 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2012	\$ 16,654,715	
TOTAL FUNDS REQUIRED FOR FY-2012 PROJECTS	\$ -	
TOTAL AUTHORIZED PROJECTS FUNDING	\$ 4,385,376	\$ 3,508,301
FY-2012 ALDOT ANNUAL ALLOCATED FUNDS	\$ 4,045,820	
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2012	\$ 20,700,535	**Includes cost increase for project #100050966 that was previously authorized.
BALANCE OF FUNDS	\$ 17,008,147	*Widen and Resurface Perry Hill Rd from I-85 on/off ramps to Harrison Rd construction project amended into the TIP at the January 2013 MPO meeting for a total cost of \$975,003 with \$780,002 in federal funds and \$195,000 in matching funds is reflected in the FY 2012 carryover. *****Resurface and sidewalk improvements on Company St from Logan St to E Bridge St and S Main St from E Bridge St to US-231 amended at the March 2015 MPO meeting for a cost increase of \$56,980 which is reflected in the FY2012 carryover, new total cost is \$82,411 with \$65,928 federal and \$16,483 local funds.

FY-2013

	100055383	STPOA	DEXTER STREETScape IMPROVEMENTS COST INCREASE	STREETScape IMPROVEMENTS	2,390 FT	CN	\$ 2,092,304	\$ 1,673,843	\$0	\$418,461	\$0	3/25/2013	2013	CITY OF MONTGOMERY
0	100056012	STPOA	SOUTH MCQUEEN SMITH RD AUTHED ON 3/26/13	RESURFACE	1.41	CN	\$ 498,245	\$ 398,596	\$0	\$99,649	\$0	11/2/2012	2013	CITY OF PRATTVILLE
0	100056092	STPOA	RESURFACE AND ADD BIKE FACILITY ON CONGRESSMAN WL DICKINSON DR	RESURFACE AND ADD BICYCLE FACILITY	1.94	CN	\$ 2,433,600	\$ 1,946,880	\$0	\$486,720	\$0	12/7/2012	2013	CITY OF MONTGOMERY
31	100057514	STPOA 2640	INGRAM RD AT COTTON FORD CREEK (BIN#7874) Authed on 9/26/12	BRIDGE REPLACEMENT	0	PE	\$ 208,000	\$ 166,400	\$0	\$41,600	\$0	9/26/2012	2012	ELMORE COUNTY COMMISSION
24	100057516	STPOA	CR-8 (GRANDVIEW RD) FROM SR-14 TO SR-143	RESURFACE, LEVEL AND TRAFFIC STRIPE	2.7	CN	\$ 630,395	\$ 504,316	\$0	\$126,079	\$0	6/28/2013	2013	CITY OF MILLBROOK
32	100057518	STPOA	COOSADA PARKWAY AT COOSADA CREEK (BIN# 4755)	BRIDGE REPLACEMENT	0	PE	\$ 150,000	\$ 120,000	\$0	\$30,000	\$0	6/1/2013	2013	ELMORE COUNTY COMMISSION
29	100057525	STPOA	JACKSON/OLD WARE ROADS/CR-103 FROM PEACE CHURCH ROAD TO REDLAND ROAD (CR-8) AUTHED on 1/25/13	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	4.9	CN	\$ 1,244,641	\$ 995,713	\$0	\$248,928	\$0	2/22/2013	2013	ELMORE COUNTY COMMISSION
9	100058235	STPOA-CN12	CONSTRUCT PEDESTRIAN CONNECTION FROM OVERLOOK PARK TO DOWNTOWN FARM AUTHED on 1/15/13	CONSTRUCT PEDESTRIAN STRUCTURE	0	CN	\$ 364,000	\$ 291,200	\$0	\$72,800	\$0	11/15/2012	2013	CITY OF MONTGOMERY
	100059727	STPOA	CARTER HILL RD FROM DECATUR ST TO PINELEAF ST	RESURFACE TO INCLUDE CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPE AND SIDEWALKS	4,430 FT	PE	\$ 215,000	\$ 172,000	\$0	\$43,000	\$0	6/27/2013	2013	CITY OF MONTGOMERY
	100059728	STPOA	COUNTY RD 85 FROM COUNTY RD 59 TO US 31	PAVE SHOULDER, RESURFACE AND TRAFFIC STRIPE	3.62	CN	\$ 705,252	\$ 564,202	\$0	\$141,050	\$0	9/1/2013	2013	AUTAUGA CO. COMMISSION
35	100059852	STPOA	CR 39 FROM ELMORE COUNTY LINE TO CR-85	RESURFACE, LEVEL AND PAVE SHOULDERS	4.5	CN	\$ 897,330	\$ 717,864	\$0	\$179,466	\$0	3/29/2013	2013	AUTAUGA CO. COMMISSION

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	100059719	STPOA	MEHEARG RD OVER CALLAWAY CREEK(BIN# 7575)	BRIDGE REPLACEMENT	0	PE	\$ 163,000	\$ 130,400	\$0	\$32,600	\$0	9/1/2013	2014	ELMORE COUNTY COMMISSION	
6	100055806	STPOA-7703	BRIDGE REPLACEMENT ON NARROW LANE ROAD AT HANNON SLOUGH (BIN # 003250) COST INCREASE***	BRIDGE REPLACEMENT	0	PE	\$ 294,100	\$ 235,280	\$0	\$58,820	\$0	12/8/2010	2011	CITY OF MONTGOMERY	
	100047399	STPMT-7733	ANN ST FROM HIGHLAND AVE FOUR LANE AND REALIGN TO FEDERAL DR COST INCREASE***	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	0.2	PE	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	5/4/2006	2006	CITY OF MONTGOMERY	
	100054283	STPOA-7730	CR-233 (FAIRVIEW AVE) FROM SOUTH COURT ST TO I-65 COST INCREASE***	RESURFACE	0.81	PE	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	6/1/2010	2010	CITY OF MONTGOMERY	
	100057563	STPOA	6TH ST FROM US-31 (N.MEMORIAL DR) TO L. KINGSTON RD	RESURFACE	1.9	PE	\$ 50,000	\$ 40,000	\$0	\$10,000	\$0	8/29/2013	2013	CITY OF PRATTVILLE	
FY-2012 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2013							\$ 17,008,147								
TOTAL FUNDS REQUIRED FOR FY-2013 PROJECTS							\$ 9,601,767	\$ 7,681,414							
10 % SET ASIDE FOR FUNDS REQUIRED FOR FY-2013 PROJECTS							\$ 768,141								
FY-2013 ALDOT ANNUAL ALLOCATED FUNDS							\$ 5,552,021								
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2013							\$ 22,560,168								
BALANCE OF FUNDS							\$ 14,878,754								
FY-2014															
0	100053060	STPOA-7733()	ANN ST FROM BREWTON ST AND RE-ALIGN TO (CR-235) FEDERAL DRIVE COST INCREASE	RESURFACE, WIDEN TO FOUR LANES, AND RE-ALIGN	0.22	RW	\$ 1,356,500	\$ 1,085,200	\$0	\$271,300	\$0	2/1/2014	2014	CITY OF MONTGOMERY	
3	100054275	STPOA-7729()	SOUTH COURT STREET FROM FAIRVIEW AVE TO SOUTH BLVD* COST REDUCTION*	RESURFACE, IMPROVE DRAINAGE, TRAFFIC SIGNALS AND SIDEWALKS	1.72	RW	\$ 181,216	\$ 144,973	\$0	\$36,243	\$0	2/1/2014	2014	CITY OF MONTGOMERY	
0	100054293	STPOA-()	EAST MAIN ST FROM SHADY OAK DR TO MCQUEEN SMITH RD	RESURFACE	1	CN	\$ 569,181	\$ 455,345	\$0	\$113,836	\$0	5/30/2014	2014	CITY OF PRATTVILLE	
0	100054294	STPOA-()	COBBS FORD RD FROM US 82 BYPASS E TO MCQUEEN SMITH RD AUTHED ON 1/8/2014	RESURFACE	0.9	CN	\$ 554,530	\$ 443,624	\$0	\$110,906	\$0	1/31/2014	2014	CITY OF PRATTVILLE	
0	100056010	STPOA	WETUMPKA ST FROM N. WASHINGTON ST TO US-31 AUTHED ON 1/8/2014	RESURFACE	1.09	CN	\$ 310,960	\$ 248,768	\$0	\$62,192	\$0	1/31/2014	2014	CITY OF PRATTVILLE	
0	100056011	STPOA	SHEILA BLVD FROM EAST MAIN ST TO US-31 AUTHED 2/3/2014	RESURFACE	1.4	CN	\$ 651,469	\$ 521,175	\$0	\$130,294	\$0	2/28/2014	2014	CITY OF PRATTVILLE	
19	100057517	STPOA	6TH ST FROM US-31 (N.MEMORIAL DR) TO L. KINGSTON RD COST INCREASE	RESURFACE	1.9	CN	\$ 585,604	\$ 468,483	\$0	\$117,121	\$0	4/25/2014	2014	CITY OF PRATTVILLE	
	100059720	STPOA	MEHEARG RD OVER CALLAWAY CREEK(BIN# 7575)	BRIDGE REPLACEMENT	0	UT	\$ 150,000	\$ 120,000	\$0	\$30,000	\$0	2/1/2014	2014	ELMORE COUNTY COMMISSION	
	100059726	STPOA	E. FARVIEW AVE. FROM S. COURT ST TO CLOVERDALE RD *MOVED OUT*	RESURFACE TO INCLUDE CURB AND GUTTER, INLET CONVERSION, TRAFFIC STRIPE AND SIDEWALKS	1	UT	\$ -	\$ -	\$0	\$0	\$0	2/1/2014	2014	CITY OF MONTGOMERY	
	100059912	STPOA-7717()	VAUGHN ROAD (CR-626) FROM TAYLOR RD TO CHANTILLY PARKWAY (SR-110)	RESURFACE	4.4	PE	\$ 340,000	\$ 272,000	\$0	\$68,000	\$0	2/1/2014	2014	CITY OF MONT./MONTGOMERY COUNTY COMMISSION	
	100061711	STPOA	ALABAMA RIVER PWY FROM NORTHERN BLVD TO MORTH OF COOSADA RD	RESURFACE MILLING OVERLAY STRIPING SIDEWALKS AND SIGNAL LOOPS	1.7	PE	\$ 50,000	\$ 40,000	\$0	\$10,000	\$0	2/1/2014	2014	CITY OF MONTGOMERY	
	100061712	STPOA	FAIRVIEW AVE FROM AIRBASE BLVD TO I-65	RESURFACE MILLING OVERLAY STRIPING SIDEWALKS AND SIGNAL LOOPS	1.2	PE	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	2/1/2014	2014	CITY OF MONTGOMERY	
	100061713	STPOA	WOODLEY RD FROM SOUTH BLVD TO MCGEHEE RD	RESURFACE MILLING OVERLAY STRIPING SIDEWALKS AND SIGNAL LOOPS	0.9	PE	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	2/1/2014	2014	CITY OF MONTGOMERY	
FY-2013 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2014							\$ 14,878,754								

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TOTAL FUNDS REQUIRED FOR FY-2014 PROJECTS							\$ 4,899,460	\$ 3,919,568						
10 % SET ASIDE FOR FUNDS REQUIRED FOR FY-2014 PROJECTS								\$ 391,957						
FY-2014 ALDOT ANNUAL ALLOCATED FUNDS								\$ 5,552,021						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2012								\$ 20,430,775						
BALANCE OF FUNDS								\$ 16,511,207						
FY-2015														
6	100057541	STPOA 2640	INGRAM RD AT COTTON FORD CREEK (BIN#7874) AUTHED 2/27/15	BRIDGE REPLACEMENT	0	CN	\$ 2,322,836	\$ 1,858,269	\$0	\$464,567	\$0	5/30/2014	2015	ELMORE COUNTY COMMISSION
6	100057542	STPOA 7905	COOSADA PARKWAY AT COOSADA CREEK (BIN# 4755) AUTHED 2/27/2015	BRIDGE REPLACEMENT	0	CN	\$ 1,216,856	\$ 973,485	\$0	\$243,371	\$0	5/30/2014	2015	ELMORE COUNTY COMMISSION
	100059724	STPOA	BUTLER MILL RD FROM W. OLD HAYNEVILLE RD TO US 331 AUTHED 10/9/14	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	5.71	CN	\$ 1,171,928	\$ 937,542	\$0	\$234,386	\$0	11/7/2014	2015	MONTGOMERY COUNTY COMMISSION
3	100059830	STPOA	MEHEARG RD OVER CALLAWAY CREEK(BIN# 7575) AUTHED 2/27/15	BRIDGE REPLACEMENT	0	CN	\$ 1,399,511	\$ 1,119,609	\$0	\$279,902	\$0	3/27/2015	2015	ELMORE COUNTY COMMISSION
	100063018	STPOA	WARES FERRY RD FROM ATLANTA HIGHWAY TO EASTERN BLVD	RESURFACE	2.53	PE	\$ 100,000	\$ 80,000	\$0	\$20,000	\$0	3/1/2015	2015	CITY OF MONTGOMERY
	100063125	STPOA	REDLAND RD FROM US-231 TO RIFLERANGE RD AND INTERSECTION IMPROVEMENTS AT REDLAND AND RIFLERANGE RD AUTHED 1/6/15	WIDEN, LEVEL, RESURFACE & TRAFFIC STRIPE	1.5	PE	\$ 460,000	\$ 368,000	\$0	\$92,000	\$0	1/6/2015	2015	ELMORE COUNTY COMMISSION
FY-2014 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2015								\$ 16,511,207						
TOTAL FUNDS REQUIRED FOR FY-2015 PROJECTS							\$ 6,745,156	\$ 5,396,124						
10 % SET ASIDE FOR FUNDS REQUIRED FOR FY-2015 PROJECTS								\$ 539,612						
FY-2015 ALDOT ANNUAL ALLOCATED FUNDS								\$ 5,552,201						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2015								\$ 22,063,408						
BALANCE OF FUNDS								\$ 16,667,284						
TOTAL 10 % ANNUAL SET ASIDE								\$ 1,699,711						
BALANCE OF FUNDS MINUS 10% ANNUAL SET ASIDE								\$ 14,967,573						