## EV-2012

TOTAL FUNDS AUTHORIZED/OBILIGATED IN FY-

2011 FOR PROJECTS TO DATE

FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2012

| F1-2012  |  |
|--|--|
| FY-2011 CARRY OVER FUNDS AVAILABLE FOR<br>PROGRAMMING IN FY-2012 | \$ 17,282,751  |
| TOTAL FUNDS REQUIRED FOR FY-2012<br>PROJECTS                     | \$ - \$ -  |
| TOTAL AUTHORIZED PROJECTS FUNDING                                | \$ 4,385,376 \$ 3,508,301  |
| FY-2012 ALDOT ANNUAL ALLOCATED FUNDS                             | \$ 4,045,82 <u>0</u>   |
| FEDERAL FUNDS AVAILABLE FOR<br>PROGRAMMING IN FY-2012            | \$ 21,328,571 **Includes cost increase for project #100050966 that was previously authorized.  |
| BALANCE OF FUNDS   | "Widen and Resurface Perry Hill Rd from I-85 on/off ramps to Harrison Rd construction project amended into the TIP at the January 2013 MPO meeting for a total cost of \$974,958 with \$779,966 \$17,693,163 in federal funds and \$194,994 in matching funds is reflected in the FY 2012 carryover. |

\$ 4,311,935

\$ 2,497,834

\$ 18,082,717 \*\*\*

BALANCE OF FUNDS

## FY-2013 \*Please note that all FY2013 projects listed have been authorized

|    |           |            | aui  | thorized.  |          |    |              |             |       |                   |     |            |      |                             |
|----|-----------|------------|--|--|----------|----|--------------|-------------|-------|-------------------|-----|------------|------|-----------------------------|
|    | 100055383 | STPOA      | DEXTER STREETSCAPE IMPROVEMENTS COST INCREASE  | STREETSCAPE IMPROVEMENTS   | 2,390 FT | CN | \$ 2,092,304 | \$ 1,673,84 | 3 \$0 | <b>\$</b> 418,461 | \$0 | 3/25/2013  | 2013 | CITY OF MONTGOMERY          |
| 0  | 100056012 | STPOA      | SOUTH MCQUEEN SMITH RD AUTHED ON 3/26/13   | RESURFACE  | 1.41     | CN | \$ 498,245   | \$ 398,59   | 6 \$0 | \$99,649          | \$0 | 11/2/2012  | 2013 | CITY OF PRATTVILLE          |
| 0  | 100056092 | STPOA      | RESURFACE AND ADD BIKE FACILITY ON CONGRESSMAN WL DICKINSON DR                                       | RESURFACE AND ADD BICYCLE FACILITY   | 1.94     | CN | \$ 2,433,600 | \$ 1,946,88 | 0 \$0 | \$486,720         | \$0 | 12/7/2012  | 2013 | CITY OF MONTGOMERY          |
| 31 | 100057514 | STPOA 2640 | INGRAM RD AT COTTON FORD CREEK (BIN#7874)<br>Authed on 9/26/12                                       | BRIDGE REPLACEMENT   | 0        | PE | \$ 150,000   | \$ 120,00   | 0 \$0 | \$30,000          | \$0 | 9/26/2012  | 2012 | ELMORE COUNTY<br>COMMISSION |
| 24 | 100057516 | STPOA      | CR-8 (GRANDVIEW RD) FROM SR-14 TO SR-143   | RESURFACE, LEVEL AND TRAFFIC STRIPE  | 2.7      | CN | \$ 630,395   | \$ 504,3°   | 6 \$0 | \$126,079         | \$0 | 6/28/2013  | 2013 | CITY OF MILLBROOK           |
| 32 | 100057518 | STPOA      | COOSADA PARKWAY AT COOSADA CREEK (BIN#<br>4755)  | BRIDGE REPLACEMENT   | 0        | PE | \$ 150,000   | \$ 120,00   | 0 \$0 | \$30,000          | \$0 | 6/1/2013   | 2013 | ELMORE COUNTY<br>COMMISSION |
| 29 | 100057525 | STPOA      | JACKSON /OLD WARE ROADS/CR-103 FROM PEACE<br>CHURCH ROAD TO REDLAND ROAD (CR-8) AUTHED<br>on 1/25/13 |  | 4.9      | CN | \$ 1,244,641 | \$ 995,7°   | 3 \$0 | \$248,928         | \$0 | 2/22/2013  | 2013 | ELMORE COUNTY<br>COMMISSION |
| 9  | 100058235 | STPOA-CN12 | CONSTRUCT PEDESTRIAN CONNECTION FROM OVERLOOK PARK TO DOWNTOWN FARM AUTHED on 1/15/13                | CONSTRUCT PEDESTRIAN STRUCTURE   | 0        | CN | \$ 364,000   | \$ 291,20   | 0 \$0 | \$72,800          | \$0 | 11/15/2012 | 2013 | CITY OF MONTGOMERY          |
|    | 100059727 | STPOA      | CARTER HILL RD FROM DECATUR ST TO PINELEAF<br>ST   | RESURFACE TO INCLUDE CURB AND GUTTER,<br>INLET CONVERSION, TRAFFIC STRIPE AND<br>SIDEWALKS | 4,430 FT | PE | \$ 215,000   | \$ 172,00   | 0 \$0 | \$43,000          | \$0 | 6/27/2013  | 2013 | CITY OF MONTGOMERY          |
|    | 100059728 | STPOA      | COUNTY RD 85 FROM COUNTY RD 59 TO US 31  | PAVE SHOULDER, RESURFACE AND TRAFFIC<br>STRIPE   | 3.62     | CN | \$ 705,252   | \$ 564,20   | 2 \$0 | \$141,050         | \$0 | 9/1/2013   | 2013 | AUTAUGA CO.<br>COMMISSION   |
| 35 | 100059852 | STPOA      | CR 39 FROM ELMORE COUNTY LINE TO CR-85   | RESURFACE, LEVEL AND PAVE SHOULDERS  | 4.5      | CN | \$ 897,330   | \$ 717,86   | 4 \$0 | \$179,466         | \$0 | 3/29/2013  | 2013 | AUTAUGA CO.<br>COMMISSION   |
|    | 100059719 | STPOA      | MEHEARG RD OVER CALLAWAY CREEK(BIN# 7575)  | BRIDGE REPLACEMENT   | 0        | PE | \$ 163,000   | \$ 130,40   | 0 \$0 | \$32,600          | \$0 | 9/1/2013   | 2014 | ELMORE COUNTY<br>COMMISSION |

| TIP MAP<br>ID Number | State ID   | Federal Project<br>Number | Project Description   | Work  | Miles | Scope | Total \$ |       | Federal \$    | State \$ | Local \$   | Priority | Start Date | Fiscal<br>Year | Sponsor            |
|----------------------|--|---------------------------|---|---|-------|-------|----------|-------|---------------|----------|------------|----------|------------|----------------|--------------------|
| 6                    | 100055806  | STPOA-7703                | BRIDGE REPLACEMENT ON NARROW LANE ROAD<br>AT HANNON SLOUGH (BIN # 003250) COST<br>INCREASE*** | BRIDGE REPLACEMENT                          | 0     | PE    | \$ 29    | 4,100 | \$ 235,280    | \$1      | 0 \$58,820 | \$0      | 12/8/2010  | 2011           | CITY OF MONTGOMERY |
|                      | 100047399  | STPMT-7733                |   | WIDEN, LEVEL, RESURFACE & TRAFFIC<br>STRIPE | 0.2   | PE    | \$ 7     | 5,000 | \$ 60,000     | \$1      | 0 \$15,000 | \$0      | 5/4/2006   | 2006           | CITY OF MONTGOMERY |
|                      | 100054283  | STPOA-7730                | CR-233 (FAIRVIEW AVE) FROM SOUTH COURT ST<br>TO I-65 COST INCREASE***                         | RESURFACE                                   | 0.81  | PE    | \$ 20    | 0,000 | \$ 160,000    | \$1      | 0 \$40,000 | \$0      | 6/1/2010   | 2010           | CITY OF MONTGOMERY |
|                      | 100057563  | STPOA                     | 6TH ST FROM US-31 (N.MEMORIAL DR) TO L.<br>KINGSTON RD  | RESURFACE                                   | 1.9   | PE    | \$ 5     | 0,000 | \$ 40,000     | \$1      | 0 \$10,000 | \$0      | 8/29/2013  | 2013           | CITY OF PRATTVILLE |
|                      |  |                           | FY-2012 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2013                                 |   |       |       |          |       | \$ 17,693,163 |          |            |          |            |                |                    |
|                      |  |                           | TOTAL FUNDS REQUIRED FOR FY-2013 PROJECTS   |   |       |       | \$ 9,54  | 3,767 | \$ 7,635,014  |          |            |          |            |                |                    |
|                      |  |                           | 10 % SET ASIDE FOR FUNDS REQUIRED FOR FY-<br>2013 PROJECTS                                    |   |       |       |          |       | \$ 763,501    |          |            |          |            |                |                    |
|                      | FY-2013 ALDOT ANNUAL ALLOCATED FUNDS                             |                           |   |   |       |       |          |       | \$ 5,552,021  |          |            |          |            |                |                    |
|                      | FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2013 \$ 23,245,184 |                           |   |   |       |       |          |       |               |          |            |          |            |                |                    |
|                      |  |                           | BALANCE OF FUNDS  |   |       |       |          |       | \$ 15,610,170 |          |            |          |            |                |                    |

## FY-2014

| 0  | 100053060 | STPOA-7733() | ANN ST FROM BREWTON ST AND RE-ALIGN TO (CR<br>235) FEDERAL DRIVE COST INCREASE                   | RESURFACE, WIDEN TO FOUR LANES, AND RE-<br>ALIGN              | 0.22 | RW | \$ 1,213,000 | \$ 970,400   | \$0 | \$242,600 | \$0 | 2/1/2014  | 2014 | CITY OF MONTGOMERY |
|----|-----------|--------------|--|---|------|----|--------------|--------------|-----|-----------|-----|-----------|------|--------------------|
| 3  | 100054275 | STPOA-7729() | SOUTH COURT STREET FROM FAIRVIEW AVE TO SOUTH BLVD   | RESURFACE, IMPROVE DRAINAGE, TRAFFIC<br>SIGNALS AND SIDEWALKS | 1.72 | RW | \$ 281,216   | \$ 224,973   | \$0 | \$56,243  | \$0 | 2/1/2014  | 2014 | CITY OF MONTGOMERY |
| 3  | 100054276 | STPOA-7729() | SOUTH COURT STREET FROM FAIRVIEW AVE TO SOUTH BLVD   | RESURFACE, IMPROVE DRAINAGE, TRAFFIC<br>SIGNALS AND SIDEWALKS | 1.72 | UT | \$ 56,244    | \$ 44,995    | \$0 | \$11,249  | \$0 | 7/1/2014  | 2014 | CITY OF MONTGOMERY |
| 3  | 100054277 | STPOA        | SOUTH COURT STREET FROM FAIRVIEW AVE TO SOUTH BLVD   | RESURFACE, IMPROVE DRAINAGE, TRAFFIC<br>SIGNALS AND SIDEWALKS | 0.85 | CN | \$ 4,000,000 | \$ 3,200,000 | \$0 | \$800,000 | \$0 | 9/26/2014 | 2014 | CITY OF MONTGOMERY |
| 4  | 100054282 | STPOA-7716() | SOUTH PERRY ST FROM CR-233 (FAIRVIEW AVE.)<br>TO ARBA ST   | RESURFACE   | 1    | CN | \$ 1,406,080 | \$ 1,124,864 | \$0 | \$281,216 | \$0 | 9/26/2014 | 2014 | CITY OF MONTGOMERY |
| 5  | 100054285 | STPOA-7716() | WEST FAIRVIEW AVE FROM SOUTH COURT ST TO I-<br>65  | RESURFACE AND STREETSCAPE<br>IMPROVEMENTS                     | 0.81 | CN | \$ 1,827,904 | \$ 1,462,323 | \$0 | \$365,581 | \$0 | 9/26/2014 | 2014 | CITY OF MONTGOMERY |
| 0  | 100054292 | STPOA-()     | EAST MAIN ST FROM SOUTH MEMORIAL DR TO<br>VIRGINIA ST  | RESURFACE   | 0.6  | CN | \$ 284,305   | \$ 227,444   | \$0 | \$56,861  | \$0 | 5/30/2014 | 2014 | CITY OF PRATTVILLE |
| 0  | 100054293 | STPOA-()     | EAST MAIN ST FROM SHADY OAK DR TO MCQUEEN<br>SMITH RD  | RESURFACE   | 1    | CN | \$ 569,181   | \$ 455,345   | \$0 | \$113,836 | \$0 | 5/30/2014 | 2014 | CITY OF PRATTVILLE |
| 0  | 100054294 | STPOA-()     | COBBS FORD RD FROM US 82 BYPASS E TO MCQUEEN SMITH RD AUTHED ON 1/8/2014                         | RESURFACE   | 0.9  | CN | \$ 554,530   | \$ 443,624   | \$0 | \$110,906 | \$0 | 1/31/2014 | 2014 | CITY OF PRATTVILLE |
| 0  | 100055242 | STPOA-7812() | MCQUEEN SMITH RD FROM COBBS FORD RD TO S.<br>MEMORIAL DR (US-31)                                 | INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE       | 2    | RW | \$ 540,800   | \$ 432,640   | \$0 | \$108,160 | \$0 | 4/1/2014  | 2014 | CITY OF PRATTVILLE |
| 0  | 100056010 | STPOA        | WETUMPKA ST FROM N. WASHINGTON ST TO US-31<br>AUTHED ON 1/8/2014                                 | RESURFACE   | 1.09 | CN | \$ 310,960   | \$ 248,768   | \$0 | \$62,192  | \$0 | 1/31/2014 | 2014 | CITY OF PRATTVILLE |
| 0  | 100056011 | STPOA        | SHEILA BLVD FROM EAST MAIN ST TO US-31<br>AUTHED 2/3/2014  | RESURFACE   | 1.4  | CN | \$ 651,469   | \$ 521,175   | \$0 | \$130,294 | \$0 | 2/28/2014 | 2014 | CITY OF PRATTVILLE |
| 22 | 100056090 | STPOA        | COMPANY ST FROM LOGAN ST TO EAST BRIDGE ST<br>AND SOUTH MAIN ST FROM EAST BRIDGE ST TO<br>US-231 | RESURFACE AND SIDEWALK IMPROVEMENTS                           | 1.12 | CN | \$ 982,408   | \$ 785,926   | \$0 | \$196,482 | \$0 | 9/26/2014 | 2014 | CITY OF WETUMPKA   |
|    | 100057512 | STPOA-UT12   | BRIDGE ST AND SOUTH MAIN ST FROM EAST<br>BRIDGE ST TO US-231 (INCLUDES HILL AND ORLINE<br>ST)    | RESURFACE AND SIDEWALK IMPROVEMENTS                           | 1.12 | UT | \$ 108,160   | \$ 86,528    | \$0 | \$21,632  | \$0 | 7/1/2014  | 2014 | CITY OF WETUMPKA   |

| TIP MAP | State ID  | Federal Project<br>Number | Project Description  | Work   | Miles | Scope | Total \$    |        | Federal \$    | State \$ | Local \$         | Priority | Start Date | Fiscal<br>Year | Sponsor  |
|---------|-----------|---------------------------|--|--|-------|-------|-------------|--------|---------------|----------|------------------|----------|------------|----------------|--|
| 19      | 100057517 | STPOA                     | 6TH ST FROM US-31 (N.MEMORIAL DR) TO L.<br>KINGSTON RD COST INCREASE | RESURFACE  | 1.9   | CN    | \$ 58       | 5,604  | \$ 468,483    | \$0      | <b>\$117,121</b> | \$0      | 4/25/2014  | 2014           | CITY OF PRATTVILLE                               |
|         | 100058089 | STPOA                     | EAST MAIN ST FROM SHADY OAK DR TO MCQUEEN<br>SMITH RD                | RESURFACE  | 1     | PE    | \$ 7        | 4,025  | \$ 59,220     | \$0      | \$14,805         | \$0      | 5/30/2014  | 2014           | CITY OF PRATTVILLE                               |
|         | 100058090 | STPOA                     | EAST MAIN ST FROM SOUTH MEMORIAL DR TO VIRGINIA ST                   | RESURFACE  | 0.6   | PE    | \$ 3        | 7,084  | \$ 29,667     | \$0      | \$7,417          | \$0      | 5/30/2014  | 2014           | CITY OF PRATTVILLE                               |
|         | 100059720 | STPOA                     | MEHEARG RD OVER CALLAWAY CREEK(BIN# 7575)                            | BRIDGE REPLACEMENT   | 0     | UT    | \$ 15       | 60,000 | \$ 120,000    | \$0      | \$30,000         | \$0      | 2/1/2014   | 2014           | ELMORE COUNTY<br>COMMISSION                      |
|         | 100059721 | STPOA                     |  | RESURFACE TO INCLUDE CURB AND GUTTER,<br>INLET CONVERSION, TRAFFIC STRIPE AND<br>SIDEWALKS | 2.13  | PE    | \$ 30       | 00,000 | \$ 240,000    | \$0      | \$60,000         | \$0      | 2/1/2014   | 2014           | CITY OF MONTGOMERY                               |
|         | 100059724 | STPOA                     | BUTLER MILL RD FROM W. OLD HAYNEVILLE RD TO<br>US 331                | WIDEN, LEVEL, RESURFACE & TRAFFIC<br>STRIPE  | 5.71  | CN    | \$ 1,01     | 1,000  | \$ 808,800    | \$0      | \$202,200        | \$0      | 5/30/2014  | 2014           | MONTGOMERY COUNTY<br>COMMISSION                  |
|         | 100059725 | STPOA                     | E. FARIVIEW AVE. FROM S. COURT ST TO<br>CLOVERDALE RD                | RESURFACE TO INCLUDE CURB AND GUTTER,<br>INLET CONVERSION, TRAFFIC STRIPE AND<br>SIDEWALKS | 1     | PE    | \$ 20       | 0,000  | \$ 160,000    | \$0      | \$40,000         | \$0      | 2/1/2014   | 2014           | CITY OF MONTGOMERY                               |
|         | 100059726 | STPOA                     | E. FARIVIEW AVE. FROM S. COURT ST TO                                 | RESURFACE TO INCLUDE CURB AND GUTTER,<br>INLET CONVERSION, TRAFFIC STRIPE AND<br>SIDEWALKS | 1     | UT    | \$ 10       | 0,000  | \$ 80,000     | \$0      | \$20,000         | \$0      | 2/1/2014   | 2014           | CITY OF MONTGOMERY                               |
|         | 100059732 | STPOA                     |  | CORRIDOR STUDY FOR WIDENING AND RESURFACING  | 1.06  | PE    | \$ 30       | 0,000  | \$ 240,000    | \$0      | \$60,000         | \$0      | 2/1/2014   | 2014           | CITY OF MONTGOMERY                               |
|         | 100059912 | STPOA-7717()              | VAUGHN ROAD (CR-626) FROM TAYLOR RD TO<br>CHANTILLY PARKWAY (SR-110) | RESURFACE  | 4.4   | PE    | \$ 34       | 0,000  | \$ 272,000    | \$0      | \$68,000         | \$0      | 2/1/2014   | 2014           | CITY OF<br>MONT./MONTGOMERY<br>COUNTY COMMISSION |
| 7       | 100060096 | STPOA-7701()              | BRIDGE REPLACEMENT ON WOODLEY ROAD AT                                | BRIDGE REPLACEMENT   | 0     | RW    |             |        | \$ 60,000     | \$0      |                  | \$0      | 9/1/2014   | 2014           | CITY OF MONTGOMERY                               |
|         | 100060097 | STPOA                     |  | BRIDGE PAINTING  | 0     | PE    |             | 60,000 | \$ 40,000     | \$0      |                  | \$0      | 2/1/2014   | 2014           | CITY OF MONTGOMERY                               |
|         | 100060098 | STPOA                     | BRIDGE PAINTING ON VARIOUS STRUCTURES                                | VARIOUS STRUCTURES   | 0     | CN    | \$ 25       | 60,000 | \$ 200,000    | \$0      | \$50,000         | \$0      | 9/26/2014  | 2014           | CITY OF MONTGOMERY                               |
|         | 100060099 | STPOA                     | VARIOUS STREETS IN DOWNTOWN MONTGOMERY<br>CENTRAL BUSINESS DISTRICT  | RETROFITTING OF HANDICAP RAMPS   | 0     | PE    |             |        | \$ 64,000     | \$0      |                  | \$0      | 2/1/2014   | 2014           | CITY OF MONTGOMERY                               |
|         | 100061711 | STPOA                     | ALABAMA RIVER PWY FROM NORTHERN BLVD TO<br>MORTH OF COOSADA RD       | RESURFACE MILLING OVERLAY STRIPING<br>SIDEWALKS AND SIGNAL LOOPS                           | 1.7   | PE    | <b>\$</b> 5 | 60,000 | \$ 40,000     | \$0      | \$10,000         | \$0      | 2/1/2014   | 2014           | CITY OF MONTGOMERY                               |
|         | 100061712 | STPOA                     | FAIRVIEW AVE FROM AIRBASE BLVD TO 1-65                               | RESURFACE MILLING OVERLAY STRIPING<br>SIDEWALKS AND SIGNAL LOOPS                           | 1.2   | PE    | \$ 7        | 5,000  | \$ 60,000     | \$0      | \$15,000         | \$0      | 2/1/2014   | 2014           | CITY OF MONTGOMERY                               |
|         | 100061713 | STPOA                     | WOODLEY RD FROM SOUTH BLVD TO MCGEHEE RD                             | RESURFACE MILLING OVERLAY STRIPING<br>SIDEWALKS AND SIGNAL LOOPS                           | 0.9   | PE    | \$ 7        | 5,000  | \$ 60,000     | \$0      | \$15,000         | \$0      | 2/1/2014   | 2014           | CITY OF MONTGOMERY                               |
|         | 100061710 | STPOA                     | ZELDA RD FROM ANN ST TO CARTER HILL RD                               | WIDEN, LEVEL, RESURFACE & TRAFFIC<br>STRIPE  | 1.18  | PE    | \$ 24       | 7,500  | \$ 198,000    | \$0      | \$49,500         | \$0      | 2/1/2014   | 2014           | CITY OF MONTGOMERY                               |
|         | 100062142 | STPMN-UR14                | INTERSECTION OF COOSADA PARKWAY AND<br>COOSADA RD                    | INTERSECTION STUDY   | 0     | PE    | \$ 15       | 6,000  | \$ 124,800    | \$0      | \$31,200         | \$0      | 9/1/2014   | 2014           | ELMORE COUNTY<br>COMMISSION                      |
|         |           |                           | FY-2013 CARRY OVER FUNDS AVAILABLE FOR<br>PROGRAMMING IN FY-2014     |  |       |       |             |        | \$ 15,610,170 |          |                  |          |            |                |  |
|         |           |                           | TOTAL FUNDS REQUIRED FOR FY-2014 PROJECTS                            |  |       |       | \$ 16,94    | 2,470  | \$ 13,553,976 |          |                  |          |            |                |  |
|         |           |                           | 10 % SET ASIDE FOR FUNDS REQUIRED FOR FY-<br>2014 PROJECTS           |  |       |       |             |        | \$ 1,355,398  |          |                  |          |            |                |  |
|         |           |                           | FY-2014 ALDOT ANNUAL ALLOCATED FUNDS                                 |  |       |       |             |        | \$ 5,552,021  |          |                  |          |            |                |  |
|         |           |                           | FEDERAL FUNDS AVAILABLE FOR PROGRAMMING<br>IN FY-2012                |  |       |       |             |        | \$ 21,162,191 |          |                  |          |            |                |  |
|         |           |                           | BALANCE OF FUNDS   |  |       |       |             |        | \$ 7,608,215  |          |                  | I        |            |                |  |
|         |           |                           | FY-2015  |  |       |       |             |        |               |          |                  |          |            |                |  |

| TIP MAP<br>ID Number | State ID  | Federal Project<br>Number | Project Description  | Work  | Miles | Scope | Total \$    | ı         | Federal \$     | State \$ | Local \$  | Priority | Start Date | Fiscal<br>Year | Sponsor                         |
|----------------------|-----------|---------------------------|--|---|-------|-------|-------------|-----------|----------------|----------|-----------|----------|------------|----------------|---------------------------------|
| 1                    | 100040817 | STPOA-7714(600)           | ZELDA RD FROM ANN ST TO CARTER HILL RD   | WIDEN, LEVEL, RESURFACE & TRAFFIC<br>STRIPE             | 1     | CN    | \$ 1,560,0  | 00 \$     | \$ 1,248,000   | \$0      | \$312,000 | \$0      | 9/25/2015  | 2015           | CITY OF MONTGOMERY              |
| 18                   | 100050962 | STPOA-7812()              | MCQUEEN SMITH RD FROM COBBS FORD RD TO S.<br>MEMORIAL DR (US-31)                           | INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE | 2     | UT    | \$ 58,4     | 93 \$     | \$ 46,794      | \$0      | \$11,699  | \$0      | 3/1/215    | 2015           | CITY OF PRATTVILLE              |
| 0                    | 100053061 | STPOA-7729()              | ANN ST FROM HIGHLAND AVE TO BREWTON AVE (PHASE II)   | WIDEN, LEVEL, RESURFACE & TRAFFIC<br>STRIPE             | 0.45  | RW    | \$ 1,169,8  | 59 \$     | \$ 935,887     | \$0      | \$233,972 | \$0      | 12/1/2012  | 2015           | CITY OF MONTGOMERY              |
| 7                    | 100055809 | STPOA-7701()              | BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)                | BRIDGE REPLACEMENT                                      | 0     | CN    | \$ 2,924,6  | 46 \$     | \$ 2,339,717   | \$0      | \$584,929 | \$0      | 3/1/2014   | 2015           | CITY OF MONTGOMERY              |
| 20                   | 100057524 | STPOA                     | VARIOUS STREETS IN CITY OF PRATTVILLE  | RESURFACE   | 2     | CN    | \$ 450,0    | 00 \$     | \$ 360,000     | \$0      | \$90,000  | \$0      | 10/1/2014  | 2015           | CITY OF PRATTVILLE              |
| 34                   | 100057526 | STPOA                     | CR-85 (PIKE RD) FROM WALLAHATCHIE RD (CR-84)<br>TO US-80                                   | WIDEN, LEVEL, RESURFACE & TRAFFIC<br>STRIPE             | 5.8   | CN    | \$ 1,102,3  | 00 \$     | \$ 881,840     | \$0      | \$220,460 | \$0      | 1/30/2015  | 2015           | MONTGOMERY COUNTY<br>COMMISSION |
| 20                   | 100057564 | STPOA                     | VARIOUS STREETS IN CITY OF PRATTVILLE  | RESURFACE   | 2     | PE    | \$ 5,0      | 00 \$     | \$ 4,000       | \$0      | \$1,000   | \$0      | 10/1/2014  | 2015           | CITY OF PRATTVILLE              |
|                      | 100057626 | STPOA                     | HILL ST FROM E. BRIDGE ST NORTH TO ORLINE ST<br>AND ORLINE ST FROM HILL ST EAST TO FISH ST | RESURFACE AND SIDEWALK IMPROVEMENTS                     | 0.5   | PE    | \$ 4,0      | 00 \$     | \$ 3,200       | \$0      | \$800     | \$0      | 7/1/2015   | 2015           | CITY OF WETUMPKA                |
|                      | 100057627 | STPOA                     | HILL ST FROM E. BRIDGE ST NORTH TO ORLINE ST<br>AND ORLINE ST FROM HILL ST EAST TO FISH ST | RESURFACE AND SIDEWALK IMPROVEMENTS                     | 0.5   | CN    | \$ 300,0    | 00 \$     | \$ 240,000     | \$0      | \$60,000  | \$0      | 10/1/2014  | 2015           | CITY OF WETUMPKA                |
|                      | 100059830 | STPOA                     | MEHEARG RD OVER CALLAWAY CREEK(BIN# 7575)  | BRIDGE REPLACEMENT                                      | 0     | CN    | \$ 936,2    | 00 \$     | \$ 748,960     | \$0      | \$187,240 | \$0      | 10/1/2014  | 2015           | ELMORE COUNTY<br>COMMISSION     |
| 7                    | 100060095 | STPOA-7701()              | BRIDGE REPLACEMENT ON WOODLEY ROAD AT WHITES SLOUGH (BIN # 003048 & 003047)                | BRIDGE REPLACEMENT                                      | 0     | UT    | \$ 200,0    | 00 \$     | \$ 160,000     | \$0      | \$40,000  | \$0      | 1/1/2014   | 2015           | CITY OF MONTGOMERY              |
|                      | 100060100 | STPOA                     | HANDICAP RAMPS IN MONTGOMERY CENTRAL<br>BUSINESS DISTRICT                                  | RETROFITTING OF HANDICAP RAMPS                          | 0     | CN    | \$ 500,0    | 00 \$     | \$ 400,000     | \$0      | \$100,000 | \$0      | 10/1/2014  | 2015           | CITY OF MONTGOMERY              |
| 6                    | 100060091 | STPOA-7704                | BRIDGE REPLACEMENT ON NARROW LANE ROAD<br>AT HANNON SLOUGH (BIN # 003250)                  | BRIDGE REPLACEMENT                                      | 0     | UT    | \$ 200,0    | 00 \$     | \$ 160,000     | \$0      | \$40,000  | \$0      | 7/1/2015   | 2015           | CITY OF MONTGOMERY              |
| 6                    | 100060092 | STPOA-7703                | BRIDGE REPLACEMENT ON NARROW LANE ROAD<br>AT HANNON SLOUGH (BIN # 003250)                  | BRIDGE REPLACEMENT                                      | 0     | RW    | \$ 75,0     | 00 \$     | \$ 60,000      | \$0      | \$15,000  | \$0      | 11/1/2015  | 2015           | CITY OF MONTGOMERY              |
| 6                    | 100055807 | STPOA-7702                | BRIDGE REPLACEMENT ON NARROW LANE ROAD<br>AT HANNON SLOUGH (BIN # 003250)                  | BRIDGE REPLACEMENT                                      | 0     | CN    | \$ 2,000,0  | 00 \$     | \$ 1,600,000   | \$0      | \$400,000 | \$0      | 3/1/2014   | 2014           | CITY OF MONTGOMERY              |
| 31                   | 100057541 | STPOA 2640                | INGRAM RD AT COTTON FORD CREEK (BIN#7874)  | BRIDGE REPLACEMENT                                      | 0     | CN    | \$ 1,521,5  | 20 \$     | \$ 1,217,216   | \$0      | \$304,304 | \$0      | 5/30/2014  | 2014           | ELMORE COUNTY<br>COMMISSION     |
| 0                    | 100057542 | STPOA 7905                | COOSADA PARKWAY AT COOSADA CREEK (BIN#<br>4755)  | BRIDGE REPLACEMENT                                      | 0     | CN    | \$ 1,505,0  | 00 \$     | \$ 1,204,000   | \$0      | \$301,000 | \$0      | 5/30/2014  | 2014           | ELMORE COUNTY<br>COMMISSION     |
|                      |           |                           | FY-2014 CARRY OVER FUNDS AVAILABLE FOR<br>PROGRAMMING IN FY-2015                           |   |       |       |             | \$        | \$ 7,608,215   |          |           |          |            |                |                                 |
|                      |           |                           | TOTAL FUNDS REQUIRED FOR FY-2015 PROJECTS  |   |       |       | \$ 14,512,0 | 17 \$     | \$ 11,609,614  |          |           |          |            |                |                                 |
|                      |           |                           | 10 % SET ASIDE FOR FUNDS REQUIRED FOR FY-<br>2015 PROJECTS                                 |   |       |       |             | \$        | \$ 1,160,961   |          |           |          |            |                |                                 |
|                      |           |                           | FY-2015 ALDOT ANNUAL ALLOCATED FUNDS   |   |       |       |             | \$        | \$ 5,552,201   |          |           |          |            |                |                                 |
|                      |           |                           | FEDERAL FUNDS AVAILABLE FOR PROGRAMMING<br>IN FY-2015                                      |   |       |       |             | <u>\$</u> | \$ 13,160,416  |          |           |          |            |                |                                 |
|                      |           |                           | BALANCE OF FUNDS \$ 1,550,803  |   |       |       |             |           |                |          |           |          |            |                |                                 |
|                      |           |                           | TOTAL 10 % ANNUAL SET ASIDE  |   |       |       |             | \$        | \$ 3,279,860   |          |           |          |            |                |                                 |
|                      |           |                           | BALANCE OF FUNDS MINUS 10% ANNUAL SET ASIDE  |   |       |       |             | \$        | \$ (1,729,058) |          |           |          |            |                |                                 |